



ADRA ANNUAL
REPORT 2013



ADRA

ADVENTIST DEVELOPMENT
AND RELIEF AGENCY



ADRA Benevolent Association ANNUAL REPORT 2013



Introduction

The year 2013 was not only a year of changes for ADRA Czech Republic, but also a year of several humanitarian crises in the Czech Republic and abroad. We witnessed numerous tense situations and disasters, but we also saw how much solidarity there is among us and that we will spare no effort to help others in need. This is reflected in the number of volunteers, who demonstrate great willingness to help selflessly, as well as in the balances on bank accounts where donors send their contributions. It is mainly thanks to these people that ADRA was able to help hundreds of families during floods in the Czech Republic. We also sent our special teams to the flooded areas to provide psychological and social help to the affected. We received many thanks from fellow citizens for being with them in such critical moments. The strong position of ADRA C in the field of humanitarian aid is also attested by the fact that we cooperate with the integrated rescue services.

The raging of Typhoon Haiyan in the Philippines in December was yet another crisis for which we had to muster all our strength. The day after the cyclone hit the archipelago, we launched a public collection. When planning the humanitarian aid, we had a great advantage compared to other organisations: we are a part of the ADRA international network. ADRA CR could avoid lengthy and complicated mapping of the terrain before launching the relief; we could rely on knowledge of our colleagues who have been active in the Philippines in the long run and we could act immediately.

It is not just in unexpected crises that we try to help. We are systematically building a nationwide net of volunteer centres, where volunteers provide everyday sup-

port to lonely people. The number of these increased in 2013 as well as the number of institutions that are interested in cooperating with us. I am happy that volunteering is becoming natural in our country because it is a sign of mental maturity of a developed society. It is my wish that volunteering continues to grow in the Czech Republic and that we continue to be part of it. I have tried to contribute to this idea as the head of the Volunteer Centre in Frýdek-Místek and, and since September, as the director of ADRA CR. At that time, ADRA CR changed its legal status from an unincorporated association to a benevolent association. This allows us to look for new ways of development. It is a challenge for me to take the reins of such a respected organisation that ADRA has become in the Czech Republic, also thanks to my predecessor, Jan Bárta.

I would like to thank all donors and all the people who helped both at home and abroad last year. The year 2013 confirmed yet again that ADRA has many supporters. We are very grateful and we hope that we will not disappoint you in 2014 either.

Michal Čančík
Director of ADRA, o. p. s.

Our successes in 2013

We supported the education of children in Bangladesh. 866 Czech donors supported the education of 1,300 children.

We improved access to health care in Kenya. The outpatient department of the health care centre in Itibo treated 9,000 patients.

We recognised bravery of others with the Michal Velišek Award. This has been the 8th year of acknowledging heroes of our time.

We equipped clinics in Myanmar. We distributed medical equipment to 12 local clinics in the Kayin State.

We secured access to water for people in Ethiopia. 463 families and their domestic animals gained immediate access to drinking water.

We stood by lonely people. 1,721 volunteers made 23,770 visits with sick, suffering and underprivileged people.

We helped during floods. To alleviate the aftermath of floods that hit the Czech Republic in the summer, we distributed more than 18 million crowns.

We implemented educational programmes about global problems for 739 children in kindergartens, 1,477 pupils in elementary schools, and 635 students in secondary schools. 100 education students attended semester courses of global development education PRVák.

We helped when the Philippines were hit by a typhoon. We gave away more than 5,000 food packages and 2,000 personal hygiene kits after the raging of Typhoon Haiyan.

We supported farmers in Mongolia. The farms in the province of Selenge that we supported increased their yield by 35 tons of vegetables in comparison with the previous year.

Our work in the Czech Republic

Humanitarian aid during floods in the Czech Republic

At the beginning of June 2013, the Czech Republic was affected by devastating floods. Coping with their consequences was one of the largest projects of ADRA CR that year. ADRA immediately activated its flood team and sent coordinators to affected areas. ADRA immediately released 250,000 Czech crowns (CZK) from the emergency fund to provide support to people affected by the floods. ADRA also opened an account for a public collection, where donors sent almost 18 million crowns. In cooperation with municipalities, ADRA CR purified wells and provided expert advice during remediation. Trained teams joined in the removal of consequences of floods and provided psychological and social help to people in need.

ADRA CR supported financially approximately 400 families in South Bohemia, in the regions of Litoměřice, Sedlčany, Kolín, Nymburk and in the surroundings of Prague. Resources were allocated to reconstruction, damp proofing and drinking water remediation.

ADRA support during the floods of 2013 in numbers:

- 250 000 CZK released from the emergency fund
- 2.5 million CZK worth of material aid distributed in nearly 40 villages
- 18 million CZK raised to help people affected by the flood
- 250 volunteers dispatched
- 350 dryers lent out
- 400 families received financial aid

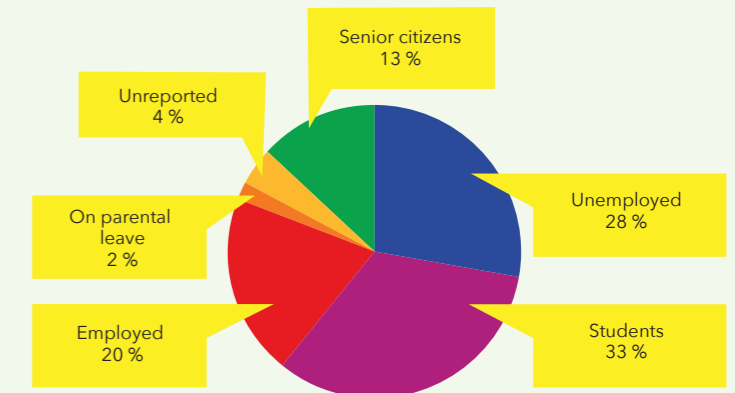


Volunteer centres (VC)

Volunteers work mainly with lonely people. They help senior citizens, people with disabilities, the sick, and underprivileged children. They visit them in receiving institutions or at home and spend time with them. They go for walks with them, read to them, talk to them and listen. Volunteers are trained and have insurance. They receive support from volunteer centres during their service.

Ten ADRA volunteer centres operated in the Czech Republic in 2013. They acted as intermediaries between receiving institutions and volunteers. In 2013, volunteer centres cooperated with 118 welfare, healthcare and other institutions and coordinated activities of 1,721 regular volunteers, who donated to others 52,137 hours of their free time, which amounts to work worth a total of 5.5 million crowns. Each volunteer worked on average 30 hours in 2013, thus donating work worth on average 3,216 crowns a year. Most volunteers were not from the economically active population; two largest groups were students and the unemployed. These groups are not expected to have large income and yet, they contributed to society by donating 1.8 and 1.5 million crowns respectively by giving their free time. Moreover, volunteering is a way of gaining work experience for them.

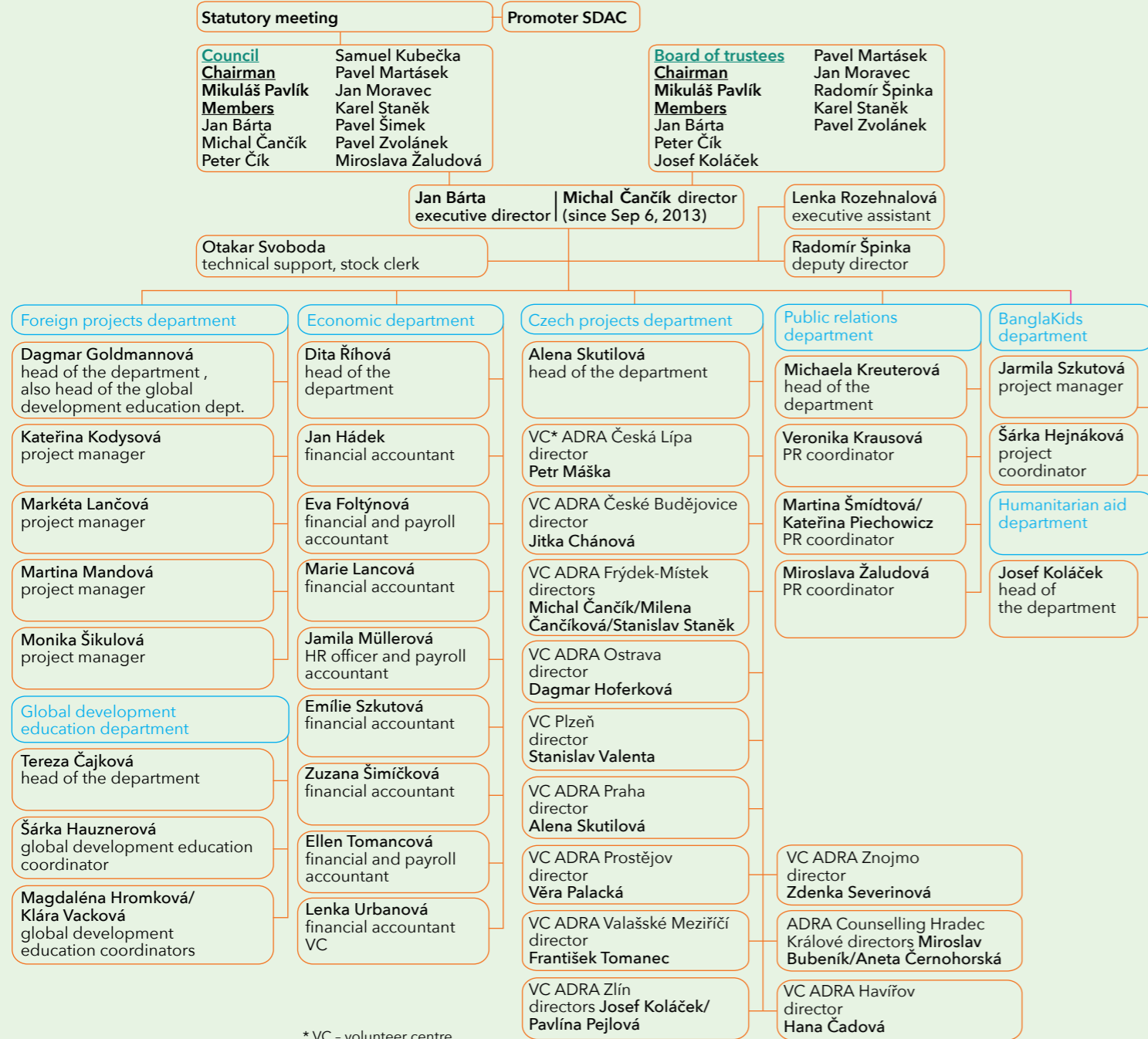
Proportions of volunteers by occupation:



Organisational structure

Until Sep 5, 2013: status of an unincorporated association

Since Sep 6, 2013: status of a benevolent association



* VC - volunteer centre

Acknowledgement of other ADRA associates:

VC České Budějovice: Zdena Chmelová, Hana Havlová, Markéta Skálová, Václav Vonášek, Julie Ferenčáková, Marie Badalová, Miroslava Kulířová, Hana Kocourková, Miluše Vondrášková, Blanka Šindelářová, Věra Reitzová

VC Česká Lípa: Naděžda Vejvodová, Květoslava Kunarová, Lucie Honzíkova Kotlánová, Věra Čantošová, Kateřina Holasová, Hana Hanzlíková, Štěpánka Krkošková, Pavla Mrázová, Petra Herpaiová, Tomáš Pokorný, Iva Stuchlíková, Lenka Štěpánková, Blanka Trnková, Milada Zítková

Frýdek-Místek: Lenka Hájková, Martina Hölblingová, Petr Adamus, Anna Fedorková, Lenka Zaciosová, Irena Šiková, Jan Špinka, Alžběta Pavlásková, Jan Linhart, Gabriela Slívová, Halina Gorná, Vladěna Pecinová, Marcela Lasotová, Andrea Radomská, Petra Kantorová, Naděžda Lebedová

VC Havířov: Karel Folwarczny, Marcela Holková a Marcela Bührenová

VC Ostrava: Veronika Vašková, Lucie Kurnatová, Hana Bilíková, Helena Mrázková, Zuzana Kuperová, Tomáš Šobáň, Jitka Rýznarová, Andrea Radomská, Barbora Šindlerová, Marie Friedrichová, Romana Vaverová

VC Plzeň: Barbora Kubová, Eva Ramíková, Radka Vondrášková, Jan Libotovský

VC Valašské Meziříčí: Naděžda Šimová, Hana Češková, Květuše Tyšerová

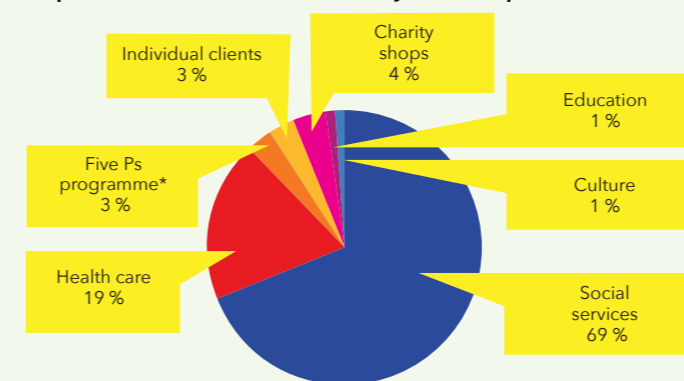
VC Zlín: Ivana Marášková, Janina Zemanová

VC Znojmo: Adéla Bartesová, Tomáš Severin, Jana Flachowská, Miroslav Hrabě, Eva Machoňová, Alena Sochorová, Jiří Sochor, Marek Sochor, Ivo Pokorný

Counselling and CCC Hradec Králové: Marcela Hudečková, Ester Grzonková, Jiří Chvála, Jolana Moravcová, Jana Víková, Tereza Andělová, Olga Kunertová, Dita Balcarová, Iva Stašová, Veronika Bubeníková, Šárka Havlíková, Ivana Kostelníčková, Martina Exnerová, Jana Vacková

Central office in Prague: Karolína Emanuelová lecturers in the PRVák programme Aleš Bárta, coordinator of the healthcare project in Itibo

Proportions of ADRA volunteers by services provided:



*Five Ps - a programme for 6- to 15-year-old children with social and communication problems.



Charity shops and clothes banks

Charity shops are one of the tools for procuring resources to support volunteering and other projects. We sell donated clothes and furnishings for low prices. The first shop was established in Frýdek-Místek in autumn 2010. Gradually, we opened shops in Havířov and Frýdlant-nad-Ostravicí. In 2013 we opened other shops in Frýdek-Místek and Karviná. ADRA CR ran a total of five shops in 2013. Items that cannot be sold are given to the homeless and to the underprivileged in an affiliated facility - a clothes bank, where we distribute clothes, furnishings and household equipment, and personal hygiene and sanitation products.

Clothes banks are currently operated in Frýdek-Místek, Havířov, Frýdlant-nad-Ostravicí and Karviná. ADRA CR operated a total of four clothes banks in 2013.





Volunteers help in retirement homes, hospitals, childrens home's, infant homes etc.

Community intervention psychosocial teams



KIP teams (community intervention psychosocial teams) are teams of specially trained volunteers who provide psychosocial support to victims of car accidents, fires, storms, tornados and other disasters. The teams cooperate with the police, fire brigades and ambulance services.

In 2013 KIP team members helped during floods in the Czech Republic or during a gas explosion in a block of flats in Frenštát pod Radhoštěm.

- KIP teams in 2013:
- In 2013, 14 groups with a total of 150 volunteers were actively involved in KIP team activities all over the Czech Republic.
 - During floods in Central Bohemia, KIP teams in Kladno and Kolín in cooperation with the psychologist from the Central Bohemia Fire Brigade reported 140 interventions.
 - Other five KIP team members from Ostrava and Třinec were active in Křešice in the Ústí-nad-Labem Region. Several interventions were also recorded in South Bohemia with the support of members from České Budějovice.

While responding to emergencies in 2013, ADRA CR cooperated with People in Need and with Czech Red Cross on the development of a mobile application Coordinator, which will speed up an emergency response by facilitating communication between KIP team leaders and volunteers. ADRA CR also cooperated with General Headquarters of Fire Brigade on a Czech Television project called „Crisis Map of the Czech Republic“. This map will provide general public with information about road conditions during floods in affected areas. The public will also be able to upload current information.



Global development education programme PRVák



The global development education programme is designed for young people to arouse their interest in the world and global issues in context. Students and teachers learn about global processes and their influence in everyday life. This allows them to react appropriately to developments in the society where they live. The programme introduces topics such as migration, environmental protection, poverty, responsible consumption, fair trade, and human rights. Students are encouraged to understand the interconnectedness of their own lives with the lives of others and to discuss the impact of our behaviour and lifestyle on lives of inhabitants in other parts of the world. In 2013 ADRA CR implemented programmes for children in kindergartens, elementary schools and secondary schools. In autumn 2013 ADRA organised semester courses of global development education at the Faculty of Education at universities in Liberec and Hradec Králové. In June 2013, an exhibition called „From place to place“ introduced art by elementary school pupils on the topic of movement of people and things in a globalised world. Five schools were awarded a prestigious World School Certificate during the project.

- PRVák in 2013:
- 4 semester courses were organised for 100 students of Faculties of Education.
 - 83 kindergarten and elementary school teachers participated in seminars.
 - 739 children from kindergartens took part in 34 programmes, 1,477 elementary school pupils participated in 66 programmes, and 635 secondary school students participated in 25 programmes.
 - 5 schools earned the World School Certificate.
 - 2,304 elementary school pupils were actively involved in the arts competition.
 - 140 students from 8 schools participated in workshops for school collectives.



Volunteer centre	Type of partner institution	Number of institutions	Number of volunteers	Number of visits	Number of hours	Total value in Czech crowns
Česká Lípa	Welfare institutions	6	29	798	1,004	131,942
	Healthcare institutions	1	13	257	271	30,731
	Individual clients	1	3	121	190	18,088
Prague	Welfare institutions	2	12	223	477	54,063
	Healthcare institutions	2	49	383	538	61,009
České Budějovice	Welfare institutions	10	121	2,009	3,484	395,086
	Five Ps*	1	40	unspec.	1,194	113,669
	Individual clients	1	6	286	547	52,074
Vlašské Meziříčí	Welfare institutions	10	62	1,312	2,539	287,923
	Healthcare institutions	1	19	477	560	63,504
	Charity shops	2	17	unspec.	3,134	253,854
Zlín	Welfare institutions	15	112	1,464	2,964	336,118
	Healthcare institutions	2	7	156	270	30,618
Havířov	Welfare institutions	11	150	3,160	6,336	718,502
	Healthcare institutions	1	32	165	191	21,659
Frýdek-Místek, Třinec and Nový Jičín	Welfare institutions	14	269	4,514	7,303	828,160
	Healthcare institutions	5	112	1,804	2,543	288,376
	School institutions	1	18	156	350	61,372
	Individual clients	1	6	178	184	17,517
	Charity shops	2	48	nespec.	6,929	561,249
	Library	1	23	unspec.	274	23,701
Ostrava	Welfare institutions	13	323	3,346	5,570	631,666
	Healthcare institutions	4	78	353	527	59,762
	Individual clients	2	42	439	930	88,536
Znojmo	Welfare institutions	4	81	1,385	2,476	280,722
	Individual clients	1	13	162	252	28,605
	Five Ps*	1	12	185	582	55,406
Plzeň	Welfare institutions	3	24	437	519	58,855
ADRA Total		118	1,721	23,770	52,137	5,534,680

*Five Ps - a programme for 6- to 15-year-old children with social and communication problems.

Counselling centre and Children's Crisis Centre in Hradec Králové

The counselling and psychotherapeutic centre in Hradec Králové has been offering services to victims of domestic violence and crime for more than 11 years, offering help to such victims free of charge. Professionals provide legal advice, psychotherapeutic help and other services. The Children's Crisis Centre focuses on helping children in need who were victims of bullying, abuse and domestic violence.

The counsellors share their experience also abroad. They participated in a project in Georgia that aimed to improve the protection of rights of victims of domestic violence. They trained local police, doctors, social workers, lawyers and representatives of human rights non-profit organisations, sharing valuable experience. The centre is also accredited by University Hradec Králové as a place for practical training of students of the Department of Social Work at the Faculty of Education. In cooperation with the Police of CR, Municipal Police Hradec Králové, and the Intervention Centre, and with financial support of the Ministry of Interior of CR and the City of Hradec Králové, the centre carried out a project „Support of Safety of Senior Citizens“, which aims to improve the prevention of domestic violence aimed at senior citizens. The centre issued a publication Guidelines for Safe Behavior for Senior Citizens, which is also available on the web of the counselling centre.

Counselling centre and Children's Crisis Centre in 2013:

- Counsellors worked with 70 victims of violence and 56 aggressors.
- 171 clients visited the Children's Crisis Centre and 71 clients participated in adjustment regimes.

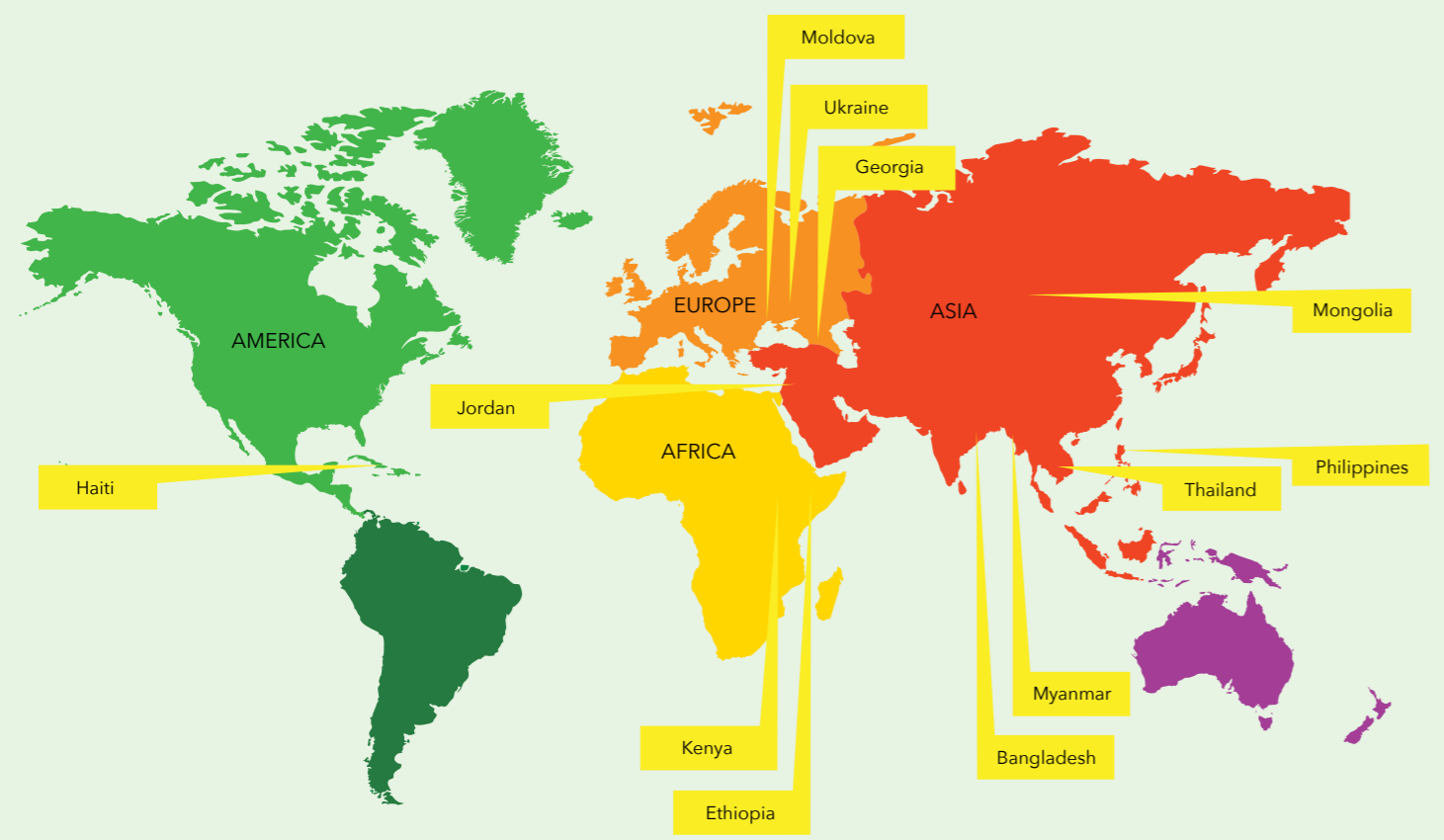


Developing internal capacity of ADRA CR

In 2013 ADRA received a grant for a project that aimed to strengthen the internal capacity of ADRA CR. The project focused on improving internal processes in ADRA, the development of fundraising and the interconnection between PR and fundraising activities for developmental and humanitarian projects. Newly gained experience will lead to lean management of the organisation and will support economic self-sufficiency as well as long-term sustainability of projects in the Czech Republic as well as abroad.



Our work abroad



- | | | | |
|--------------|--|-------------------------------|---|
| Bangladesh: | Direct Sponsorship | Haiti: | Support of agriculture in the Petit-Goave region |
| Myanmar: | Slum Centre Calantika | | New school for farmers 'children |
| | Support of clinics in remote areas of south-east Myanmar | | Construction of an irrigation system |
| | Relief for flood victims | Jordan: | Support of education of Syrian children |
| | Support of communities in Meikhtila | Kenya: | Health care centre in Itibo |
| | Support of the development of democracy in the Kayin State | Mongolia: | Support of farming cooperatives |
| Ethiopia: | Reservoirs for areas hit by extreme droughts | Moldova: | Support of inclusive education |
| | Support of the Karat hospital | Thailand: | Retraining for Myanmar refugees |
| | Development of health care services and professional education in the hospital in Leku | Ukraine: | Summer camp for children from the children in Mukachevo |
| | Support of the Halaba Kulito hospital | | |
| Philippines: | Humanitarian aid in the aftermath of Typhoon Haiyan | Legend: | |
| Georgia: | Protection of rights of victims of domestic violence | blue: humanitarian projects | |
| | | green: developmental projects | |
| | | red: human rights projects | |

Humanitarian projects

When people are affected by natural disasters or war conflicts, they urgently need drinking water, health care, sanitation, basic clothing and shelter so that they may have dignified living conditions as soon as possible. ADRA CR implements humanitarian aid through its own projects or in cooperation with other ADRA branches in foreign countries.

The Philippines

On Friday, November 8, the Philippines were hit by Typhoon Haiyan, which was the strongest continental cyclone according to experts. Based on estimates, the cyclone claimed more than 5,000 lives and left more than 3.5 million people homeless. It was mainly the central islands that were hit; in these areas, more than 80 percent of buildings were destroyed. Haiyan levelled many coastal cities and villages, which were swept by huge waves that demolished quays with ships. For several weeks, chaos ruled the islands because road infrastructure was destroyed, energy supply was cut off in large areas, mobile phones were not working, and communication was possible only via satellite phones. Thousands of people were completely dependent on humanitarian aid, needing especially water, food and shelter.

Humanitarian aid in the aftermath of Typhoon Haiyan

Immediately after the catastrophe, ADRA CR launched a public collection and, together with the international network of ADRA organisations, started to monitor the affected areas. We focused on one of the most affected regions - the Visayas - specifically the Island of Panay. Immediately after the catastrophe, we provided drinking water, food and makeshift shelter. We also participated in a renewal of water sources and a distribution of disinfectants and hygiene products. After the emergency response, ADRA launched several developmental projects in the central Philippines. They focused on the renewal of fishing, which is a key source of livelihood for the local population. The fishermen could not carry out their work because their ships and nets were destroyed in the typhoon. ADRA financed the construction and reconstruction of ship. We also brought instructors who taught the locals to built boats from resistant laminate. The programme also helped women in their difficult situation by providing cash for work, which is a form of financial help. People were paid for work that was directly connected with relief activities. The women mended fishing nets.

- By the end of the year, thanks to the generosity of Czech donors, ADRA CR collected almost 7.5 million crowns at the public collection account, which were used for humanitarian aid.
- Almost 5,000 families received food worth 55,000 dollars from the international organisation ADRA

- ADRA distributed almost 2,000 personal hygiene kits (a water can, soap, a toothbrush, a towel, etc.) and brought into operation 7 water purifiers, which serve about 50,000 inhabitants.
- Together with the medical staff in a hospital in Estancia, ADRA examined almost 1,500 women and children and provided them with nutritional supplements.



Myanmar

Myanmar was controlled by a military regime for several decades, which has had ramifications for the country to this date. The population in remote areas of the state of Kayin is suffering from terrible living conditions due to an armed conflict between Kayin forces and the Myanmar army. Especially the isolated areas near the border with Thailand, which are not controlled by Myanmar authorities, are very poor and underdeveloped. There are no community facilities and no health care. ADRA projects aim to provide medical services to the locals and improve local sanitation.

Support of clinics in remote areas of south-east Myanmar

In 2013, ADRA CR supported community centres established by Kayin medical groups and maintained by the inhabitants of surrounding villages. These community clinics provide health care under difficult conditions; they serve to the locals, in-state resettled refugees and returnees from refugee camps. The medical staff was trained by medical professionals from the Christian Leprosy Hospital in Mawlamyine. They completed training to treat less complicated cases. They also focused on hygiene and education in their communities. All community medical staff received a financial contribution for their activities. ADRA CR equipped the centres with antibiotics, anti-diarrhoea medicine, antimalarials, vitamins, antacids, analgesics, tropical ointments, bandages and covering materials, elementary surgical materials, laboratory kits and testing kits for malaria and type B hepatitis.

- ADRA CR in cooperation with ADRA Myanmar supported 12 health care centres in the regions of Hlaingwe and Myawaddy.
- These clinics serve 97 villages with 49,000 inhabitants.
- On average, 5,000 patients are treated every month.
- Each centre has approximately 5 to 6 workers who mostly work as volunteers.



Help to victims of floods

In August, the state of Kayin was hit by heavy floods, which drove 35,000 people to evacuation centres. ADRA CR cooperated with the international network of ADRA to provide immediate humanitarian aid and subsequently to renew local agriculture. Providing relief was extremely challenging due to a complicated access to some locations.

- 850 families received food packages.
- 163 families received bags with new seeds.
- 3 schools received desks and chairs..



Support of communities in Meikhtila

In May 2013, violence broke out between Buddhist and Muslim communities in the city of Meikhtila in central Myanmar. According to the government sources, 44 people were killed and 61 injured. Arson attacks affected homes of almost 13,000 people, who had to seek shelter in temporary camps. ADRA Myanmar coordinated help with local authorities, UN agencies and other non-governmental organisations. ADRA CR donated almost 60,000 crowns.

- Thanks to the financial support of ADRA, 1,415 families received drinking water tanks and personal hygiene products.



Ethiopia

Ethiopia is the third most populated country in Africa after Nigeria and Egypt. It is also one of the poorest countries in the world. Although the country has a great economic potential and the economy has been growing for several years, almost 30 percent of inhabitants still live in extreme poverty and more than half of the adult population is illiterate. Sources of livelihood are very limited. The situation has been worsened by droughts, which affected the entire region of the Horn of Africa including Ethiopia in recent years. More than 10 million people, out of which a half were children, needed help. ADRA CR provided humanitarian aid by securing drinking water to people in the region of Somali.

Reservoirs in areas hit by extreme droughts

In the region of Garilee and Dhabab, ADRA CR secured access to water for 462 families and their cattle. ADRA also followed up a previous project that was implemented with a partner organisation ADRA Ethiopia in the region of Somali.

In cooperation with local communities and authorities, ADRA built protected water reservoirs, which provided enough water for entire villages. Women did not have to travel for water several kilometres a day. ADRA also organised training for the locals to educate them about principles of personal hygiene and about taking proper care of water.

- Two water reservoirs were constructed in 2013.
- 462 families and their cattle gained access to water.



Jordan and Syria

Jordan is a country neighbouring with Syria which has been buffeted by a civil war. By the end of 2013, more than 471,000 Syrians left their homes and fled to neighbouring countries. The Jordanian government estimated that approximately 120,000 refugees entered the country in 2013. They sought help in refugee camps, but life there is extremely challenging. They are forced to live in makeshift conditions without income, health care, and employment appropriate for their qualifications. The situation is especially difficult for the elderly and families with small children.

Support of education for children of Syrian refugees in Jordan

Refugees have very limited budgets. Even college educated men and women have difficulties to get an adequate source of income. That is why they often take jobs well below their qualifications for a minimum wage. All their income is invested in subsistence and accommodation, which are very expensive in Jordan. Their children have only limited options in continuing their education, which was interrupted by war. School is too great a luxury for many families. They have no money for textbooks, notebooks and school bags. ADRA CR launched a public collection in 2012. The money went into a project that provided textbooks and funded the costs of education of children and students. ADRA CR collaborated with ADRA Austria, ADRA Switzerland and ADRA Lebanon.

- ADRA CR participated in the project by donating 100,000 crowns.
- This money provided school materials for 150 children.



Developmental projects

ADRA implements developmental projects with the aim to eliminate long-term problems in developing countries, such as inaccessibility of health care and social services, limited access to education, lack of sources of drinking water and food, poverty etc. Developmental projects support people so that they may take greater control over their lives. Local inhabitants are always involved in individual activities and they are learning to be self-reliant and independent as well as to use their own skills.



Bangladesh

Bangladesh is one of the poorest countries in the world. More than 40 percent of the population live on less than a dollar a day. Just over a half of adults are literate. The country is dependent on international food aid. A quarter of the inhabitants of the capital city of Dhaka live in slums; a half of them are children. These children have to help in the household, work, and contribute to the family budget from a very young age. Poverty is a vicious circle handed down from generation to generation. Education is one of the most powerful weapons against poverty because it opens new possibilities for young people. Thanks to education, they can get a better job, develop, and help the whole family. ADRA CR has been running BanglaKids, a programme focused on the education of Bangladeshi children, for 15 years. The programme has two projects:

- Direct Sponsorship
- Slum Centre Calantika

Direct Sponsorship

This educational project for children in Bangladesh is a joint project of ADRA CR and BSCC (Bangladesh Children's Sponsorship Services). The project supports children and young adults in their studies at village and boarding schools. The donor financially supports a specific student at a specific school in Bangladesh. Thanks to donors mainly from the Czech and Slovak Republics, ADRA CR has provided education for 6,400 Bangladeshi students since 1999 and opened their path to a better future.

- In 2013, almost 900 donors supported 1,400 children and young adults at 35 village schools and 7 boarding schools.
- Donors had gifts of their choice bought for 216 students and their families in Bangladesh, such as personal items, clothes, food and domestic animals.

ADRA also provides means for development of individual schools. The boarding school KMMS in the south of Bangladesh provides housing and education for 582 children and young adults from the age of 4 to 16. The school also runs an orphanage for 138 children. The children are very poor and most of them are malnourished. Their diet does not contain many vitamins, minerals and proteins, which they need to grow and also combat infections. The school struggles to provide a balanced diet from local sources by growing their own crops. The amount of vegetables depends on yield and finances; meat is a rarity and so is milk, which most children drink only a couple glasses a year.

The school cannot afford to buy milk for all the children, so the school administrators asked ADRA for help with their own cattle farming. Dairy cows represent a tremendous support for the boarding school: the children can get a steady supply of important nutrients and the school gets a source of manure for the vegetable fields. The project Cows for the school, milk for the children was supported from mid-November 2010 to April 2013.

- Czech donor supported the project by donating 259,250 towards the purchase of cows.
- The boarding school KMMS received 10 cows and 6 calves; 580 children and young adults drink fresh milk regularly.
- Besides the purchase of the animals, the donations also supported a construction of new spacious stables with troughs and feeding.



Through a different project, ADRA CR also supported the boarding school AHTSS, which struggled with a lack of drinking water. More than 600 students and teachers used a local source; however, this source caused health problems. To get good drinking water for the school cafeteria, it was necessary to walk with water cans several kilometres a day. Unfortunately, during the dry season, this source dried up. With the financial support of Maranatha, o.s., ADRA dug out a new well and built a water tank.

Slum Centre Calantika

Regarding the education of Bangladeshi children, the worst situation by far is in shanty towns: slums. Two and a half million children between 6 and 10 years of age still do not have access to elementary education. People in slums live in undignified and unhygienic conditions, below the poverty line without human dignity. Education is a way to fight poverty for these children; it is a chance for a better life than their parents have had.

In summer 2013, ADRA CR opened a centre for education and free time, Calantika, in one of the slums in the capital city of Dhaka. It supports the entire slum community and offers a wide range of services for children and their families.

In 2013, the Centre Calantika provided:

- basic literacy and pre-school education for 50 children between the ages of 5 and 10.
- 216 days at school learning to read and write in Bengali and English, learning maths and learning basic hygiene.
- 5,400 nutritious meals and snacks
- 600 medical check ups and treatments by a doctor
- regular extra-curricular activities, which children in slums lack

Financial support from donors was used for a purchase of school supplies, textbooks, food, medical treatment, for extra-curricular activities for children in the centre, for teachers' salaries, and for rent.



Ethiopia

Health care in Ethiopia belongs among least developed in the countries of sub-Saharan Africa. Based on statistics, 38 percent of Ethiopians live under the poverty line and lack access to medical care. The lack of medications and inadequate equipment in hospitals cause people die from common diseases. Small children are especially at risk. The most frequent causes of death include malnutrition, malaria, and infectious diseases such as tuberculosis and HIV/AIDS. Developmental projects of ADRA CR in Ethiopia focus on health care. All three hospitals supported by ADRA in 2013 are in the Southern Nations, Nationalities and Peoples' Region, one of the poorest regions of Ethiopia.

The accessibility of health care significantly improved lives of the locals because there had not been medical centres in the region that would perform complicated surgical procedures. C-sections represent one of the most frequent complications. The mothers who had not been treated in time often did not survive childbirth. Making health care more accessible reduced the mortality rate of both mothers and newborns, who now receive necessary medical care. ADRA CR runs these projects in cooperation with ADRA Ethiopia. This is beneficial because local workers are perfectly familiar with the situation thanks to their long-term activities in the region.

Support of the hospital in Karat

In 2013, we launched the construction of a hospital in the city of Karat. However, it is necessary to equip the hospital with examination machines, which will be the aim of follow-up projects in the future. Besides equipment, Czechs will provide training to develop professional skills of Ethiopians in obstetrics and mother and baby care.

The catchment area of this hospital amounts to 320,000 inhabitants. The opening of the hospital will greatly improve the standards of care in the entire region.

Development of health care services and training in Leku

A new hospital was also built in the city of Leku in 2012. ADRA CR in cooperation with ADRA Ethiopia provided the hospital and a nearby medical faculty with equipment and technical support. We built accommodation for staff and provided training for local doctors.

- 34,331 patients were treated in the hospital in Leku in 2013.
- 389 women attended a lecture on family planning.
- 569 childbirths, including 62 C-sections, took place in the hospital.
- 2,113 children were vaccinated.
- 149 employees were trained.
- A new electricity generator was bought for the hospital in 2013.
- A construction of technical base and structural changes were launched.
- The operating theatres received new equipment such as an operating table, a mobile lamp and other tools. The examination rooms were provided with ultrasound and X-ray machines and the laboratory received diagnostic tools.
- ADRA also contributed to equipping and opening of three laboratories at the medical faculty (YAMC). na lékařské fakultě (YAMC).



Support of the hospital in Halaba Kulito

In rural areas of Ethiopia, health care services are limited and people have to travel dozens of kilometres to receive treatment. The citizens of Halaba Kulito launched a financial collection for a construction of their own hospital. They built the hospital from the proceeds, but they did not have money for equipment. ADRA provided basic hospital equipment: beds, surgical tools, delivery beds, incubators, devices for laboratory analyses and equipment for the operating theatre. This meant that gynaecology ward and delivery room could be opened, as well as a dentistry department, ophthalmology, radiology and laboratories. ADRA also build on-site housing for the medical staff, which greatly improved their working conditions. In 2013, ADRA contributed to the surgeon's salary; his position is of a key importance, as he is the only specialist in this hospital.

- In 2013, more than 31,730 patients were treated in the hospital in Halaba Kulito.
- 1,166 childbirths took place, out of which one tenth were C-sections.



Haiti

Haiti belongs among the poorest countries in the northern hemisphere. In 2010, Haiti was hit by a severe earthquake. Tens of thousands people died and 1.5 million inhabitants lost their homes. Surviving farmers consumed all the seeds due to hunger, which increased the threat of famine. ADRA CR started working in Haiti immediately after the catastrophe. We offered necessary humanitarian aid to the people and then we focused on the support of agriculture. The aim of the projects was not only to supply the farmers with seeds, but also to share knowledge with them so that they could farm more effectively.

Support of agriculture in the region of Petit-Goave

The help of ADRA CR was directed at the mountain region of Petit-Goave. Local farmers attended training on farming techniques that improve yields and are environment-friendly. In spring 2012, ADRA focused on the development of business activities of the farmers. At the end of 2012, several small farming cooperatives were established. Their representatives learnt fundamentals of accounting and management. Each cooperative received financial support so that they could set up their own businesses. In 2013, run jointly by ADRA CR, ADRA Canada, the Institute of Tropics and Subtropics of the Czech University of Life Sciences and the Canadian Foodgrain Bank, the project continued to support these business activities.

- Thanks to the project, the yield increased by 35 percent.
- 800 farmers have been trained on the farms since the beginning.
- The established farming cooperatives began to develop a new trade network for their produce.
- One of the products is a local delicacy „chanm-chanm” made from maize, peanuts, coconuts and sugar. It sold out in the first go.



New school for farmers' children

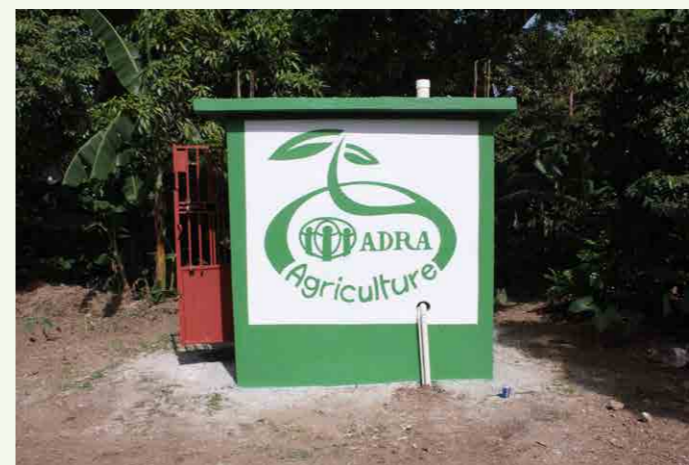
On one of the training farms, there was no school. Almost 200 children learnt in the church. ADRA CR financed a construction of a new school from a special collection. This was received with a tremendous response from the locals, who participated in the construction. The school was finished in 2013; it has three classrooms, a teachers' room and toilets.



Construction of an irrigation system

Good yields presuppose not only correct farming techniques, but also sufficient irrigation. That was a problem in the regions of Petit-Goave. ADRA CR and ADRA Canada provided 848,000 crowns for a construction of a water reservoir.

- 400 farmers gained water for their fields in 2013.
- A committee was established: its mission is to manage the water source, monitor its use and collect small contributions from farmers for its operation and service.



Kenya

On the one hand, Kenya is an attractive tourist destination with a great potential for industrial development; on the other hand, it is still a poor country where a half of the inhabitants suffer from poverty. Rural areas are underdeveloped, which is reflected in insufficient or completely absent health care. This has resulted in a fast-spreading epidemic of HIV/AIDS; approximately 1.3 million people, including 156,000 children, have been infected. There are also other infectious diseases and malaria, which represents a mortal danger especially for infants.

Health care centre in Itibo

ADRA CR has supported a health care centre in the village of Itibo since 2006. As the only health care facility in the Nyamira region, it provides basic care for about 200,000 people. Every day, dozens of local people travel several kilometres to get there. The centre cooperates with the First Faculty of Medicine of Charles University, which sends its students to receive practical training there. ADRA CR is the only organisation in the Czech Republic to arrange such experience for students. The centre is financed from donations and public collections.

- In 2013, 7,420 patients were treated in the centre.
- 114 childbirths took place in the centre.
- 645 children underwent dental check-ups and treatment of teeth.
- In 2013, 10 Czech medical students received practical training in Itibo, out of which two were dentists.



Moldova

There are more than 188,000 pre-school children in Moldova, the poorest European country. More than a third of them do not have the possibility to go to kindergarten. To get a place for a healthy child is difficult, but it is even more so for a child with special needs. Official statistics report 3,500 children who are unable to participate in education due to various disabilities. The situation is still similar to that in the Soviet Union, where the only option for these children was a specialised institution. This, however, leads to social exclusion of children with disabilities.

Support of inclusive education

In cooperation with ADRA Moldova, local authorities and the government, ADRA CR strives to improve the conditions for children with disabilities. Since 2010, we have implemented two projects for more than 20 million crowns: we helped reconstruct and make structural changes in four kindergartens in the Orhei, Edinet, Leova and Stefan Voda districts, and buy special tools. Thanks to that, these kindergartens educated 138 children with special needs, be it physical, mental or combined disabilities. ADRA also pushed through better qualifications for the employees. We provided Czech specialists who trained Moldovans in special education and psychology. Seventy professionals participated in this training. Moreover, each school hired a speech therapist, a psychologist, a special education teacher and a physiotherapist. Each kindergarten is in a different part of the country so together they cover the needs of all regions. The kindergartens also serve as training facilities for other teachers and specialists. ADRA also bought four vans to facilitate commuting to the kindergartens.

- In 2013, ADRA CR reconstructed the kindergarten in the city of Stefan Voda.
- ADRA bought furniture and teaching aids.
- Representatives from the kindergarten in Stefan Voda visited an inclusive kindergarten in Prague in order to gain new practical knowledge.
- 50 pre-school teachers and specialist participated in training.
- Each kindergarten received a Ford van.



Mongolia

The economy of Mongolia relies heavily on pastoral farming. However, this form of livelihood is very fragile, which was demonstrated during severe frosts in 2010, when around 10 million head of cattle died. Pastoral farmers were threatened by famine. Because frosts come in regular intervals and humanitarian crises recur, it seems that the best solution is finding a more effective form of livelihood. Although Mongolia lacks the tradition of crop farming and land cultivation, people are open to new opportunities as the need for new resources grows.

Support of farming cooperatives

ADRA CR has operated in Mongolia since 2007. That year, the Czech Ministry of Agriculture supported the population in the south in the region of Dornogobi. Mongolian shepherds learnt to farm in a climate that is suitable for crop farming only several months a year. They also established several cooperatives. A year later, ADRA CR extended its activities to the provinces of Selenge and Zavkhan. In 2013, the project focused on the development of the farming cooperatives, the improvement of farmers' business skills, the effectiveness of production, and the facilitation of access to micro-loans for the cooperatives.

- In 2013, the yield in Zavkhan improved by 12 percent, and farmers in Selenge increase the yield of vegetables by 35 tons.
- Cooperatives in Selenge earned 77,000 crowns (when converted) at an agricultural trade fair in Ulaanbaatar.
- 18 cooperative trainers were trained to share their experience with other members of local associations.
- Thanks to their collaboration, the cooperatives have an easier access to business loans.
- ADRA CR provided the farmers with necessary equipment (an autoclave, a milk sanitation machine, a yoghurt maker, a small tractor).

Thailand

The civil war in Myanmar and continuous violation of human rights forced many Myanmar people to leave their homes and look for a sanctuary abroad, most frequently in Thailand.

Today, there are roughly 150,000 refugees in Thailand concentrated in nine camps along the Tai-Myanmar border. The Thai government does not allow the refugees to do any wage-earning activities and does not support their education. They are completely dependent on the aid of others.

Retraining for Myanmar refugees

During a project that ran from 2011 to 2013, ADRA CR focused on refugees in Thailand and help them retrain and develop their competencies in accordance with Thai and international educational standards. The aim of the project was to improve economic independence of refugee communities and provide them with professional skills that would enable their return to Myanmar or their integration into Thai society.

- During three years, 7,458 people attended the retraining.
- The retraining was for an IT specialist, a masseur, an agricultural mechanic, a care assistant, an electrical technician, a hairdresser, and a cook.



Ukraine

A crisis fully hit west-oriented Mukachevo, a city in southwestern Ukraine. Almost 30 percent of the inhabitants have serious problems with alcohol. Most children suffer from seemingly invisible problems: torn social ties, hidden aggression and alienation. An unsuitable state policy of child support benefits, which are several times higher than an average salary, makes children hostages of their parents. Children have become a money-making business. Many boys and girls want for parental care, good examples and motivation for decent life. They often become addicted to alcohol at an early age.

Summer camp for children from children's home in Mukachevo

In June and July, ADRA CR organised the seventh summer camp for 60 local children between ages 6 and 17, who come from underprivileged or broken homes. ADRA CR strives to create experience suitable for carefree childhood. Students from the Czech Republic participate as volunteers. In 2013, 15 students from universities and professional schools donated their time to the children.



Human rights projects

Human rights projects support the development of civil society in countries undergoing a democratic transformation. They focus on professionalization of local non-governmental organisations, on raising awareness of human rights, and on support of young people so that they may be actively involved in their communities and civic activities. Individual projects also incorporate sharing experience from the Czech Republic.

Myanmar

Myanmar experienced decades under the rule of a military regime, which affected its population and economy. In addition, Myanmar is a country of many ethnic minorities. Social diversity often means a more challenging road to a political agreement and peaceful coexistence of different social groups. Despite a declared democratic transformation, interests of the majority are often enforced with violence and ostracism rather than with a political consensus guaranteed by the constitution of 2008. The rights of ethnic minorities in border regions are constantly being violated, which results in armed conflicts.

Support of civil society in the state of Kayin

After years of armed conflicts, the regions inhabited by ethnic minorities struggle with poverty and discrimination. However, their population should have the right and possibility to participate in decision making that can influence their lives and the structure of their society. Therefore, in 2012 and 2013, ADRA CR ran a project aimed at supporting local non-government organisations, newly established political parties, and young people in the state of Kayin. The people there lack experience with leadership, financial management and strategic planning. ADRA organised courses, workshops, exchange programmes, and visits of other developmental projects.

- In 2012 and 2013, we organised 16 courses on topical social and political issues, human rights and organisational management.
- Students and representatives of non-governmental organisations and new political parties participated.
- During the project, it was possible to establish a platform through which representatives of local civil initiatives coordinate their activities.
- We organised three one-week-long educational excursions for representatives of Kayin organisations to visit civil initiatives in other parts of Myanmar. Four Kayin also visited the Czech Republic.
- In 2013, 10 student activities and 8 coordination activities took place, including the celebration of International Youth Day, the International Day of Peace and the Civil Society Forum.



Georgia

Domestic violence is still a taboo topic in this country, which lies on the border between Europe and Asia. Even though a survey in 2009 showed that every eleventh married woman is a victim of abuse, the traditional society expects that a woman will not leave her family under any circumstances. In many cases, there is no other option than staying in the marriage because of insufficiently developed social services. Domestic violence is considered a purely family problem that should not be made public. Activities of non-governmental organisations are often perceived as merely an agenda of the western world which defies the cultural tradition of the local family model. Despite this, Georgian legislation is slowly changing, bringing women possibilities to solve their problems. What is lacking though is practical experience that social services providers, lawyers and police can draw on.

Protection of rights of victims of domestic violence

ADRA CR has run a project to strengthen the capacities of the civil sector in the area of women's rights since 2012. ADRA CR branch in Hradec Králové, which operates a centre for victims of domestic violence and the Children's Crisis Centre, is also involved in the project. More than 500 specialists - lawyers, police officers and state officials - and also students and journalists participated in seminars and courses led by Czech instructors.

- ADRA CR together with the organisations GYLA and AVNG organised workshops for specialists and established cooperation with Georgian police.
- Representatives of Georgian non-profit organisations visited the Czech Republic and institutions that specialise in legal protections of victims of domestic violence.
- Curriculum for other instructors was prepared.

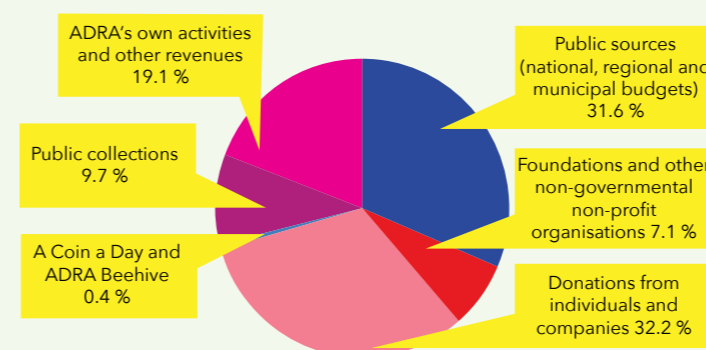
ADRA, o. p. s. Financial Report

Sources and the structure of income

Total revenues of ADRA, o. p. s., amounted to 102,247 thousand Czech crowns (CZK) in 2013. The main source of income included public budgets (32 %), donations from individuals and companies (32 %) and income from ADRA's own activities (19 %).

Sources of income	thousands CZK	v %
Public sources (national, regional and municipal budgets)	32,259	32
Foundations and other non-governmental non-profit organisations	7,279	7
Donations from individuals and companies	32,881	32
A Coin a Day and ADRA Beehive	428	0
Public collections	9,874	10
ADRA's activities and other revenues	19,526	19
Total	102,247	100

The overview above includes all accessory income and the means that were actually used in 2013. It includes special-purpose income received in previous years and used in 2013, but it does not include special-purpose income received in 2013 that will be used in the following years.



Donations of the Seventh-Day Adventist Church traditionally form one of the stable parts of the financial portfolio of ADRA. In 2013, they amounted to 3 % of total revenues and they helped finance costs that were not considered allowable under the conditions of implemented projects, or costs that were not covered by budgets of such projects.

A Coin a Day - a programme of regular donorship

In 2013, more than 400 new regular donors joined ADRA's donorship programme A Coin a Day. The donorship programme embraces the idea that even a small regular financial contribution can provide meaningful support to those in need.

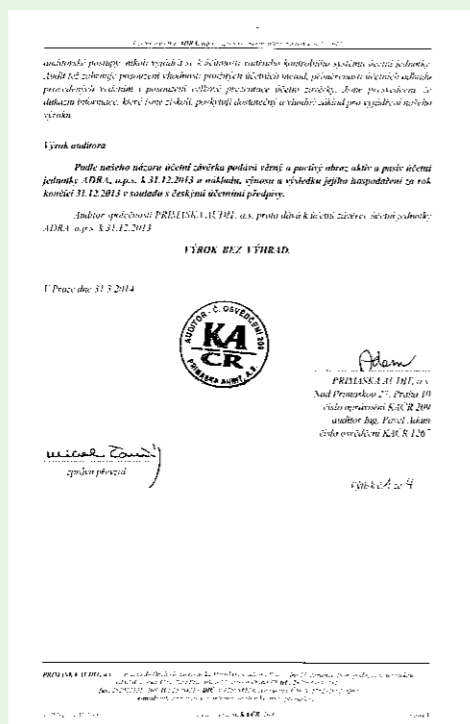
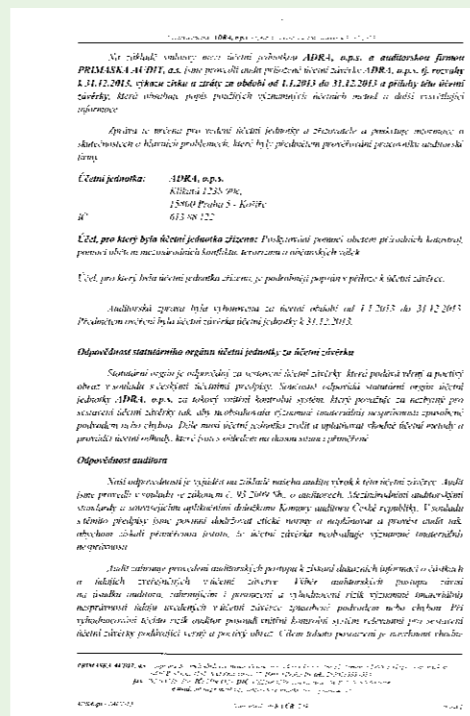
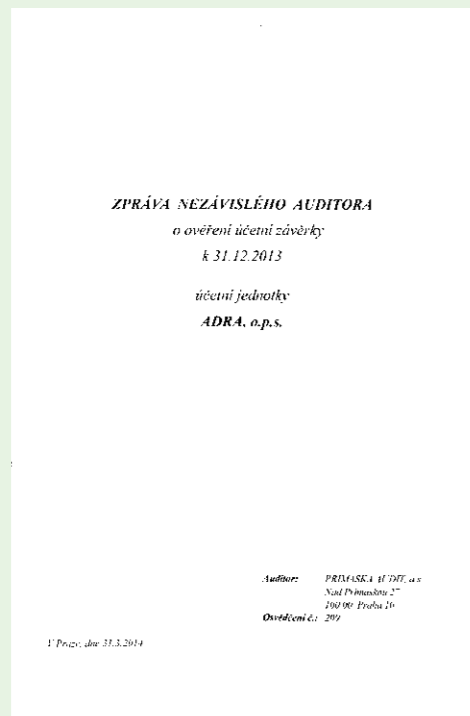
Financial means acquired through the programme A Coin a Day are divided into three parts:

- 1/3 supports volunteering and global development education in the Czech Republic
- 1/3 goes to long-term developmental projects and immediate emergency relief abroad
- 1/3 is allocated for operation, fundraising and development of the ADRA organisation

In the Czech Republic in 2013, thanks to the donors from A Coin a Day programme, ADRA was able to cover costs of recruitment and training of volunteers in the volunteer centres or co-finance programmes for children and adults that visit the counselling centre for victims of violence in Hradec Králové.

Abroad, contributions from A Coin a Day supported, among others, 850 families in Myanmar, who were hit by floods. In Haiti, an irrigation system was built in small farms. In Mongolia, small agricultural cooperatives were trained in business, and 12 community health centres in the Kayin state in Myanmar were provided with basic medical equipment and medicine.

Detailed information about the programme including the use of contributions and an on-line application form can be found at www.mincedenne.cz.



Overview of used subsidies and contributions from public sources in 2013

Subsidy provider	Project name	Value in CZK
Ministry of Foreign Affairs of the Czech Republic	Immediate access to basic health care in post-conflict zones in southeast Myanmar	2,000,000
	Strengthening and development of civil society and democratic forces in the Karen state, Myanmar	1,700,000
	Providing water sources for communities in the Garillee and Dhabab regions, Ethiopia	1,935,740
	Georgia: Strengthening of capacities of the civil sector in the area of protection of women's rights	1,196,445
Czech Development Agency	Expansion of a successful model of pre-school education in Moldova	6,843,978
	Strengthening capacities of the Karat Hospital	2,803,686
	Support of economic development of rural areas in the provinces of Selenge and Zavkhan, Mongolia	684,733
	Support of development of health care services and professional training in the Sidama zone, Ethiopia	6,000,000
	Strengthening and development of internal capacities of the ADRA CR organisation	380,000
	PRVák - global development education to schools	1,100,000
Ministry of Health of the CR	Volunteers in health care facilities in Ostrava and surroundings	50,000
	Volunteers for patients in hospitals and for people with disabilities in the Znojmo region	27,570
	Volunteers in the Hospital with Outpatient Clinic in Havířov	38,000
	Development of volunteering in health care facilities in Prague	46,500
Ministry of Interior of the CR	Prevention of domestic violence and crimes against senior citizens	174,000
	Volunteering for senior citizens and people with disabilities in the capital city of Prague	72,000
	Volunteers in welfare and health care institutions for senior citizens and people with disabilities in 2013	113,000
	VC ADRA Znojmo - Five Ps Programme	27,000
	ADRA volunteer activities in Havířov and its surroundings	138,693
	Volunteering in health care and welfare facilities in the Česká Lípa region	36,000
	Implementation of volunteer activities in welfare and health care facilities for senior citizens in Ostrava and surroundings	150,000
	Implementation of volunteer activities in welfare and health care facilities for children and people with disabilities in Ostrava and surroundings	120,000
	Implementation of a volunteering programme of help to people in the terminal stage of their lives (Ostrava)	9,000
	Community intervention psychosocial teams	60,000
	Preparation and support of volunteers in KIP teams for psychosocial help to citizens in crises	110,000
	Volunteering is love without wings	140,000
	Volunteering programmes for children, adolescents and the underprivileged in Frýdek-Místek and surroundings in 2013	95,000
	Volunteer Centre ADRA Plzeň - Volunteering in social services and health care facilities for senior citizens	25,000
	Volunteering programmes for senior citizens and people with disabilities in Frýdek-Místek and surroundings in 2013	270,000
	Volunteers in welfare and health care facilities for senior citizens and people with disabilities	115,000
Volunteers for children, adolescents and families in their free time	24,000	
Volunteer service for people in emergency situations	32,000	
Volunteers in welfare facilities for underprivileged citizens	20,000	

Subsidy provider	Project name	Value in CZK
Ministry of Labour and Social Affairs	ADRA - counselling centre for victims of violence and crime	190,000
	Children's Crisis Centre ADRA	182,000
	Education of parents who were in children's home and similar institutions and who lack parenting skills	121,298
	Professional psychosocial help to families for developing parenting skills	123,840
	Volunteer centres ADRA activate senior citizens through volunteers	640,820
Hradec Králové Region	Counselling centre for victims of violence and crime	85,000
	Children's Crisis Centre ADRA	101,000
	ADRA for social integration of parents and families and for development of parenting skills	32,000
	Aggression management within a therapeutic framework	35,000
South Bohemian Region	Organisational support of the Volunteer Centre in České Budějovice	40,000
	Covering operating costs and necessary measures for solutions of emergency situations	95,500
	Volunteers as companions in old age, illness, life...	200,000
Moravian-Silesian Region	Implementation of volunteering activities in the city of Ostrava	50,000
	Volunteers in facilities for senior citizens and people with disabilities	50,000
South Moravian Region	Volunteers always in action	40,000
Zlín Region	Volunteers help	70,000
University of Hradec Králové	Development of key competencies of students of social work from the perspective of potential employers	44,956
Regional Employment office Ostrava	Creating job opportunities within community service	1,569,869
City Quarter of Prague 5	Activisation of senior citizens through volunteering Day Care Centre Na Neklance	15,000
Statutory City of Hradec Králové	Children's Crisis Centre ADRA	230,000
	ADRA for family	70,000
	Adaptation programmes and assisted transfers of children	50,000
	Aggression management within a therapeutic framework	100,000
	Supporting safety of senior citizens	78,300
	Counselling centre for victims of violence and crime	150,000
Statutory City of Ostrava	Volunteers in foster families	70,000
	Volunteers in households of senior citizens	100,000
	Volunteering in welfare facilities of the city of Ostrava to help children and people with disabilities	150,000
	Volunteering in welfare facilities of the city of Ostrava to help senior citizens	150,000
Statutory City of České Budějovice	Kindness is the most powerful and most effective medicine in the world	14,000
	Five Ps programme in new dimensions	10,000
	The development of a Community Psychosocial team for helping people in emergency and crisis situations	39,118

Subsidy provider	Project name	Value in CZK
Statutory City of Karviná	Charity shop and clothes bank Karviná	42,055
Statutory City of Havířov	ADRA volunteering programmes in Havířov in 2013	118,000
City of Valašské Meziříčí	Operation of the Volunteer Centre Valašské Meziříčí	74,695
City of Třinec	ADRA, o.s. volunteering programmes in Třinec and surroundings in 2013	87,000
City of Frýdek-Místek	Volunteering programmes in Frýdek-Místek in 2013	130,000
	Equipment for activities of the Volunteer Centre in Frýdek-Místek	10,000
	ADRA clothes bank in Frýdek-Místek	25,000
City of Česká Lípa	Information centre for families in financial distress	24,000
City of Nový Jičín	Volunteering in health care services and social services in the city of Nový Jičín	90,000
City of Český Těšín	ADRA, o.s. volunteering programmes in Český Těšín in 2013	10,000
City of Fulnek	Development of a volunteering programme	3,000
City of Bílovec	Operation of the Volunteer Centre in Ostrava	20,000
City of Strakonice	ADRA - children's day	1,000
Village of Dyjčkovice	Activities of ADRA Volunteer Centre in Znojmo	5,000
Village of Chvalovice	Activities of ADRA Volunteer Centre in Znojmo	10,000
Village of Kuchařovice	Activities of ADRA Volunteer Centre in Znojmo	1,000
Village of Suchohrdly	Activities of ADRA Volunteer Centre in Znojmo	1,000
Village of Tasovice	Activities of ADRA Volunteer Centre in Znojmo	6,000
Village of Tešetice	Activities of ADRA Volunteer Centre in Znojmo	2,000
Village of Valtrovice	Activities of ADRA Volunteer Centre in Znojmo	1,000
Village of Vrbovec	Activities of ADRA Volunteer Centre in Znojmo	5,000
City of Frýdlant-nad-Ostravicí	Support of clothes bank activities in Frýdlant-nad-Ostravicí	20,000
City of Znojmo	Activities of ADRA Volunteer Centre in Znojmo	60,000
City of Otrokovice	Volunteer service in Otrokovice	40,000
City of Rožnov-pod-Radhoštěm	Volunteers in welfare organisations in the city of Rožnov-pod-Radhoštěm	20,000
City of Třeboň	Activities of the Volunteer Centre in České Budějovice	15,000
City of Frenštát-pod-Radhoštěm	Providing services during a tragic situation	3,000
Total received contributions from public sources for implementation of projects		32,258,796

We received 32,259 thousand Czech crowns for projects implemented in 2013 from public budgets, which covered 33 % of total project costs.

Overview of special-purpose donations and contributions received and used in 2013 in thousands of CZK

Type of funds (data in CZK)	Initial balance as of Jan 1, 2013	Used funds	Created funds	Closing balance as of Dec 31, 2013
Donations				
Fund for A Coin a Day	1,368	674	2,647	3,341
Fund for other projects abroad	178	725	803	256
Fund for natural disasters in the CR	1,230	8,833	9,688	2,085
Fund for natural disasters abroad	3,450	5,664	3,597	1,383
Fund for developmental projects abroad	0	49	49	0
Funds for donations from the ADRA Foundation	1,799	3,512	2,345	632
Funds for volunteering	90	424	403	69
Funds for emergencies	900	0	0	900
Funds for projects in Bangladesh	2,681	9,413	9,575	2,843
Funds for donations in-kind	159	3,311	3,434	282
Other funds	3,198	346	-798	2,054
Public collections				
Public collection Adraks' Activities	58	297	239	0
Public collection Asia	134	734	7,384	6,784
Public collection Africa	301	285	322	338
Public collection Europe	7	8,483	11,371	2,895
Public collection America	233	297	78	14
Public collection Australia	2	0	0	2
Public collection Syria	47	74	47	20
Total	15,835	43,121	51,184	23,898

Costs and economic result

In 2013, ADRA, o. p. s., implemented external projects (i.e. excluding projects that supported its own development) in a total value of 81, 404 thousand CZK. Humanitarian projects in the Czech Republic received 21,393 thousand CZK (most means were donated towards the costs of help to those affected by floods in June). The total volume of provided support rose by 28,599 thousand CZK in comparison with 2012. In 2013, ADRA,

o. p. s., spent a total of 17, 585 thousand CZK on personnel costs, which expressed in full-time positions amounts to 38.

In 2013, ADRA, o. p. s., showed an after-tax profit of 4,589 thousand CZK. The positive economic result was accomplished especially due to proceeds from immovables sold, but also due to an increased proportion of income from accessory activities (the sales of charity shops in 2013 doubled in comparison with the sales in 2012).

Total costs of ADRA, o. p. s. by respective activities/projects:

Type of project	Volume of implemented projects in thousands CZK		
	Foreign	Domestic	Total
Humanitarian	5,157	21,393	26,550
Developmental	36,052		36,052
Global development education and enlightenment		1,474	1,474
Educational	3,406		3,406
Human rights			0
Support for projects, fundraising, service of the central office		15,241	15,241
Counselling centre and Children's Crisis Centre Hradec Králové		2,440	2,440
Support and development of volunteering		11,482	11,482
Total	44,615	52,030	96,645

Balance sheet

BALANCE SHEET [in thousands]				
Label	Layout and labelling of items of the balance sheet	Line number	Balance as of the end of last period	Balance as of the end of reporting period
ASSETS		x		
A.	Total fixed assets	001	9,727	559
I.	Total intangible fixed assets	002	325	325
	1. Research and development	003	0	0
	2. Software	004	310	310
	3. Valuable rights	005	0	0
	4. Low value intangible fixed assets	006	15	15
	5. Other intangible fixed assets	007	0	0
	6. Intangible fixed assets in progress	008	0	0
	7. Advance payments for intangible assets	009	0	0
II.	Total tangible fixed assets	010	15,154	5,810
	1. Lands	011	1,563	0
	2. Works of art	012	0	0
	3. Constructions	013	7,937	0
	4. Equipment	014	4,974	5,341
	5. Perennial crops	015	0	0
	6. Breeding and draught animals	016	0	0
	7. Low value tangible fixed assets	017	680	469
	8. Other tangible fixed assets	018	0	0
	9. Tangible fixed assets in progress	019	0	0
	10. Advance payments for tangible fixed assets	020	0	0
III.	Total long-term financial assets	021	0	0
	1. Shares in controlled organisations	022	0	0
	2. Shares in organisations with substantial influence	023	0	0
	3. Other securities and shares	024	0	0
	4. Loans to affiliates	025	0	0
	5. Other long-term loans	026	0	0
	6. Other long-term financial investments	027	0	0
	7. Financial investment acquired	028	0	0
IV.	Total accumulated depreciation of fixed assets	029	5,752	5,576
	1. Accumulated depreciation of research and development	030	0	0
	2. Accumulated depreciation of software	031	310	310
	3. Accumulated depreciation of valuable rights	032	0	0
	4. Accumulated depreciation of low value intangible fixed assets	033	15	15
	5. Accumulated depreciation of other intangible fixed assets	034	0	0
	6. Accumulated depreciation of constructions	035	119	0
	7. Accumulated depreciation of equipment	036	4,628	4,782
	8. Accumulated depreciation of perennial crops	037	0	0
	9. Accumulated depreciation of breeding and draught animals	038	0	0
	10. Accumulated depreciation of low value tangible fixed assets	039	680	469
	11. Accumulated depreciation of other tangible fixed assets	040	0	0

Label	Layout and labelling of items of the balance sheet	Line numb	Balance as of the end of last period	Balance as of the end of reporting period
	ASSETS	x		
B.	Total current assets	041	20,235	33,606
I.	Total inventory	042	160	282
	1. Material in stock	043	160	282
	2. Material in transit	044	0	0
	3. Work in progress	045	0	0
	4. Semi-finished products	046	0	0
	5. Finished products	047	0	0
	6. Animals	048	0	0
	7. Merchandise in stock	049	0	0
	8. Merchandise in transit	050	0	0
	9. Advance payments for inventory	051	0	0
II.	Total receivables	052	822	564
	1. Trade receivables	053	769	869
	2. Bills of exchange	054	0	0
	3. Discounted securities	055	0	0
	4. Advance payments for overhead costs	056	684	422
	5. Other receivables	057	97	97
	6. Receivables from employees	058	66	14
	7. Receivables from social security and health insurance	059	0	0
	8. Income tax	060	0	0
	9. Other direct taxes	061	0	0
	10. Value added tax	062	0	0
	11. Other taxes and fees	063	0	0
	12. Receivables from the national budget	064	0	0
	13. Receivables from regional budgets	065	0	0
	14. Receivables from association members	066	0	0
	15. Receivables from fixed-term operations and options	067	0	0
	16. Receivables from issued bonds	068	0	0
	17. Other receivables	069	25	371
	18. Estimated receivables	070	38	0
	19. Adjustment to receivables	071	857	1,207
III.	Total short-term financial assets	072	18,922	32,153
	1. Cash	073	601	622
	2. Cash equivalents	074	23	52
	3. Bank accounts	075	18,298	31,479
	4. Equity securities	076	0	0
	5. Debt securities	077	0	0
	6. Other securities	078	0	0
	7. Short-term financial assets acquired	079	0	0
	8. Money in transit	080	0	0
IV.	Total other assets	081	331	607
	1. Deferred expenses	082	78	76
	2. Accrued income	083	253	531
	3. Exchange rate differences	084	0	0
TOTAL ASSETS		085	29,962	34,165

Label	Layout and labelling of items of the balance sheet	Line numb	Balance as of the end of last period	Balance as of the end of reporting period
	LIABILITIES	x		
A.	Total equity	086	17,972	30,269
I.	Total capital	087	19,672	25,680
	1. Capital	088	3,837	1,782
	2. Funds	089	15,835	23,898
	3. Differences from revaluation of financial assets and liabilities	090	0	0
II.	Total profit/loss	091	1,700	4,589
	1. Profit/loss account	092	0	4,589
	2. Profit/loss in approval process	093	0	0
	3. Retained earnings/accumulated loss from previous year	094	1,700	0
B.	Total other sources	095	11,990	3,896
I.	Total reserves	096	0	0
	1. Reserves	097	0	0
II.	Total long-term payables	098	9,500	0
	1. Long-terms bank loans	099	0	0
	2. Issued bonds	100	0	0
	3. Payables from lease	101	0	0
	4. Long-term advances received	102	0	0
	5. Long-term bills for collection	103	0	0
	6. Estimated payables	104	0	0
	7. Other long-term payables	105	9,500	0
III.	Total short-term payables	106	2,236	3,739
	1. Trade payables	107	163	305
	2. Bills of exchange	108	0	0
	3. Advances received	109	1	115
	4. Other payables	110	0	0
	5. Payroll	111	985	921
	6. Other payables to employees	112	31	19
	7. Payables to social security and health insurance	113	496	424
	8. Income tax	114	4	1,013
	9. Other direct taxes	115	144	98
	10. Value added tax	116	0	30
	11. Other taxes and fees	117	0	0
	12. Payables to the national budget	118	13	273
	13. Payables to regional budgets	119	0	0
	14. Payables from issued securities and shares	120	0	0
	15. Payables to association members	121	0	0
	16. Payables from fixed-term operations and options	122	0	0
	17. Other payables	123	188	213
	18. Short-term bank loans	124	0	0
	19. Discount credits	125	0	0
	20. Issued short-term bonds	126	0	0
	21. Treasury bonds	127	0	0
	22. Estimated payables	128	211	328
	23. Other short-term financial assistance	129	0	0
IV.	Total other liabilities	130	254	157
	1. Accrued expenses	131	44	36
	2. Deferred income	132	198	121
	3. Exchange rate differences	133	13	0
TOTAL LIABILITIES		134	29,962	34,165

Statement of financial position

STATEMENT OF FINANCIAL POSITION [in thousand]				
Layout and labelling of items of the statement of financial position	Line number	Activities		
		Main	Economic	Total
Expences	001	x	x	x
Total consumption	002	18,365	262	18,627
Materials	003	17,929	194	18,123
Energy	004	436	68	504
Other non-storable consumption	005	0	0	0
Merchandise	006	0	0	0
Total services	007	18,760	767	19,527
Repairs and maintenance	008	83	22	105
Travel expenses	009	2,249	8	2,257
Entertainment expenses	010	94	4	98
Other services	011	16,334	733	17,067
Total personnel expenses	012	16,621	965	17,586
Wages and salaries	013	12,484	743	13,227
Compulsory social insurance	014	3,477	218	3,695
Other social insurance	015	135	0	135
Compulsory social costs	016	243	4	247
Other social costs	017	282	0	282
Total taxes and fees	018	83	624	707
Road tax	019	0	2	2
Real estate tax	020	0	620	620
Other taxes and fees	021	83	2	85
Total other expenses	022	30,199	1	30,200
Contractual penalties and late payment interest	023	0	0	0
Other fines and penalties	024	1	0	1
Uncollectable receivables write-offs	025	0	0	0
Interest	026	0	0	0
Exchange rate losses	027	39	0	39
Donations	028	24,564	0	24,564
Deficiencies and damages	029	0	0	0
Other expenses	030	5,595	1	5,596
Total depreciation, assets sold, reserves and adjustments	031	577	9,414	9,991
Amortisation of fixed intangible and tangible assets	032	225	86	311
Net book value of fixed intangible and tangible assets sold	033	0	9,328	9,328
Securities and shares sold	034	0	0	0
Materials sold	035	0	0	0
Reserves	036	0	0	0
Adjustments	037	352	0	352
Total contributions	038	7	0	7
Contributions paid to affiliates	039	0	0	0
Paid membership fees	040	7	0	7
Total income tax	041	0	0	0
Additional income tax payments	042	0	0	0
TOTAL EXPENSES	043	84,612	12,033	96,645

Layout and labelling of items of the statement of financial position	Line number	Activities		
		Main	Economic	Total
Revenues	044	x	x	x
Total revenues from sale of goods and services	045	505	166	671
Revenues from sale of self-produced goods	046	0	0	0
Revenues from sale of services	047	505	137	642
Revenues from sale of merchandise	048	0	29	29
Total changes in inventory	049	0	0	0
Changes in inventory of work in progress	050	0	0	0
Changes in inventory of semi-finished products	051	0	0	0
Changes in inventory of finished products	052	0	0	0
Changes in inventory of animals	053	0	0	0
Total capitalisation	054	0	0	0
Capitalisation of materials and goods	055	0	0	0
Capitalisation of internal services	056	0	0	0
Capitalisation of fixed intangible assets	057	0	0	0
Capitalisation of fixed tangible assets	058	0	0	0
Total other revenues	059	44,245	2,284	46,529
Contractual penalties and late payment interest	060	352	0	352
Other fines and penalties	061	0	0	0
Payments for written-off debts	062	0	0	0
Interest	063	8	75	83
Exchange rate gains	064	229	0	229
Settlement of funds	065	43,183	0	43,183
Other revenues	066	473	2,209	2,682
Total revenues from sale of assets, reserves and adjustments	067	0	15,509	15,509
Revenues from sale of fixed intangible and tangible assets	068	0	15,505	15,505
Revenues from sale of securities and shares	069	0	0	0
Revenues from sale of materials	070	0	4	4
Yields on short-term financial assets	071	0	0	0
Reserves	072	0	0	0
Yields on long-term financial assets	073	0	0	0
Adjustments	074	0	0	0
Total received contributions	075	7,337	0	7,337
Contributions received from affiliates	076	0	0	0
Received contributions (donations)	077	7,337	0	7,337
Received membership fees	078	0	0	0
Total subsidies for overhead costs	079	31,461	740	32,201
Subsidies for overhead costs	080	31,461	740	32,201
TOTAL REVENUES	081	83,548	18,699	102,247
Profit or loss before tax	082	-1,064	6,666	5,602
Income tax	083	0	1,013	1,013
Profit or loss after tax	084	-1,064	5,653	4,589

Data provided above have been selected from the financial statement. For a complete financial statement including the balance sheet, the statement of financial position and appendices to the financial statement can be found in the annual report which was published in a collection of reports kept at a relevant registration court.

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ADRA
ADVENTIST DEVELOPMENT
AND RELIEF AGENCY

ADRA, o.p.s
Klikatá 1238/90c
Prague 158 00
www.adra.cz, adra@adra.cz

The ADRA Foundation Klikatá 1238/90c
Prague 158 00 www.nadace- adra.cz,
nadace@adra.cz

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