



ADRA

ANNUAL REPORT 2012



The 2012 Annual Report for the ADRA CZ Civic Association



Foreword

In 2012, ADRA celebrated the 20th anniversary of its existence in the Czech Republic. In two decades, ADRA CZ has gained the trust of its donors as well as its beneficiaries. Since the ADRA CZ's spontaneous outset urged by an initial motivation to help people in the former Yugoslavia, ADRA CZ has become a recognized humanitarian organization. Today, not only does ADRA CZ provide help in situations of distress, but it also runs various development projects worldwide. At home, ADRA CZ focuses on providing relief during natural disasters (such as flooding), volunteering, assisting patients in hospitals, visiting seniors' or children's homes. Despite skepticism, gloomy economic prognoses and a real threat to a standard of living in the Czech Republic, ADRA CZ has pursued its goal. By supporting and developing volunteer activities, ADRA CZ strived to strengthen a general public belief that "people are still good at heart..." and that it is possible to build up good relationships and make a positive impact on the lives of others. In light of such a world view, ADRA CZ launched a campaign in 2012 called "A Coin a Day" the goal being to encourage donors to help on a regular basis and not only under momentary emotional pressure upon hearing of natural disaster news. After all, a true help to others is based on providing continuous support.

I would like to thank all donors, especially those who understand that regular and long-term support of our activities is crucial. My thanks go to all who made the mission at home or abroad possible last year.

Jan Bárta

Executive Director of the ADRA CZ Civic Association

In connection with the "A Coin a Day" campaign, I would like to emphasize its educational outreach too. Thanks to collected funds, ADRA CZ was able to run a Global Education Program called "PRVák", which contributes to better understanding of today's globalized world - the world, in which it is necessary to build awareness of current global issues and educate those who will bear the responsibility in the future, that means students.

Who We Are

ADRA is an international humanitarian organization helping people in need. ADRA Czech Republic is part of the ADRA international network operating in approximately 125 countries.

In the Czech Republic, ADRA was registered in 1992 under the name ADRA Foundation. Two years later, the ADRA Civic Association (hereinafter ADRA CZ) was founded to provide immediate relief at home and abroad in situations of crisis or distress. At the same time, ADRA CZ implements long-term development projects supporting at-risk population so that they are able to gain better control over their own lives. In the Czech Republic, ADRA CZ focuses on areas of volunteering, global education and psychosocial aid.

In 2012, ADRA CZ celebrated 20 years of its work in the Czech Republic. During its existence, the organization has not only provided relief for many natural disasters at home and abroad, but it also assisted in removing long-term problems in developing countries. Today, ADRA CZ belongs among leading relief NGOs in the Czech Republic.

Most Remarkable Projects over the Last 20 Years

Largest Aid In-Kind Project

During the reconstruction period following the wars in the former Yugoslavia, ADRA CZ delivered more than 50,000 tons of material aid to the location. Looking back, one may say that working under tough conditions and facing the threat of sniper fire was a sheer act of heroism. Also, ADRA CZ secured the postal service by delivering letters and packages of food sent by the Yugoslavian refugees from the Czech Republic to Sarajevo.

Longest-Lasting Project

The BanglaKids program was started in 1999. The aim of this program is continuous improvement in the education and lives of underprivileged children in Bangladesh through direct sponsorship or by supporting slum schools.

Longest-Lasting Charity Collection

For the organization's 10th anniversary, ADRA CZ called for its first annual Easter Charity Collection in 2002. Two days before Easter, thousands of volunteers throughout the Czech Republic collected contributions in their sealed boxes. One third of donations were used to support local projects, one third was alloca-

ted to the humanitarian aid and the rest for developing countries. Over ten years, the total sum of 24,855,352 Czech crowns (CZK) were raised.

Highest Budget Project

After the 2004 devastating tsunami in Asia, more than half of the 190 schools in Western Aceh, Sumatra, were destroyed. The schools provided education to 25,000 students. ADRA CZ helped to restore the facilities and it also funded the construction of teachers' residences. In addition, 600 teachers completed training to raise their qualifications in order to adapt to working with children affected by post-traumatic stress. The total budget of the project reached 97 million CZK, with ADRA CZ contributing 52 million CZK. The money was collected exclusively through public donations.

Most Distant Project

Vanuatu, a group of 83 islands, is situated 1,750 kilometers east of Australia. In 2008, ADRA CZ ran a project to raise the level of education in the local schools, which were largely understaffed. Thanks to this project, 180 teachers received their basic training and qualifications, which enabled them to pursue a college degree.



Most successful Easter Charity collection:
3,876,119 CZK in 2002

Highest annual budget:
108,121,000 CZK
in 2011

Most volunteers: around 2,500
during flooding in 2010



Most employees:
208 in 2010

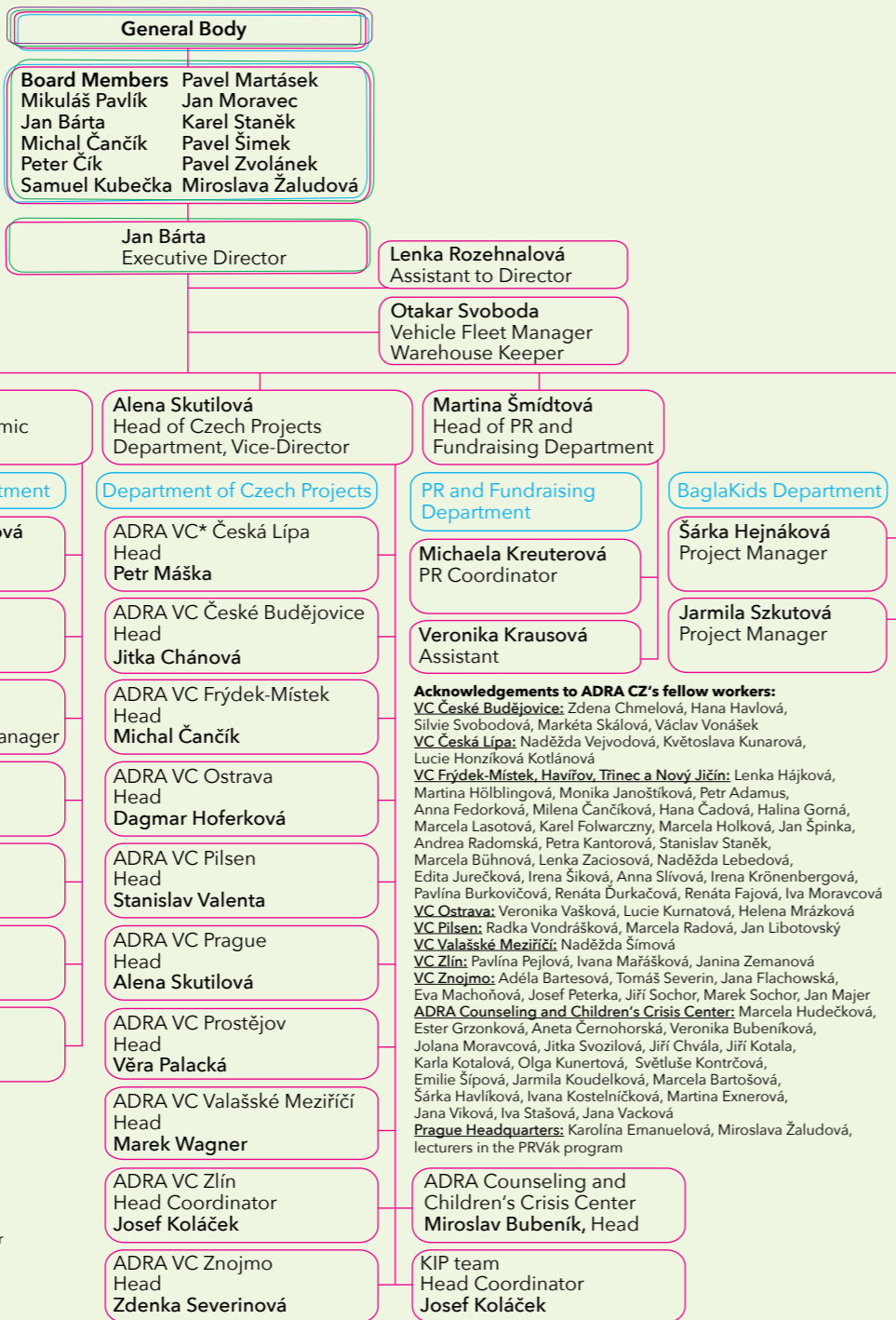
Most long-term volunteers
coordinated by volunteer centers:
1,686 in 2012



Most successful collection:
124,293,438 CZK in 2004/5 in response
to the devastating tsunami in Asia

Most pictures submitted to
an art competition:
7,022 paintings in 2011





PRVák - Global Education Program for Schools



The PRVák program works to stimulate individual thinking and openness to the world around us. It inspires students and teachers to take an interest in global issues such as responsible consumption, human rights, solidarity, poverty, fair trade, migration, environmental protection and sustainability, etc. It also motivates them to play an active role in solving local and global problems. During the educational programs, students learn how their lives are interconnected with the lives of others. They discuss the impact of their conduct, actions and lifestyles on people in other parts of the world.

Since 2012, PRVák has cooperated with faculties of pedagogy focusing on educating soon-to-be teachers. The same year, PRVák also became a partner to "Global Action School", a joint project in association with People In Need organization. Its aim is to make Global Education an integral part of primary and secondary schools in the Czech Republic.

As every year, PRVák also announced an art competition for children at elementary schools. This year's competition was called "Thirst, or When Water is Worth More Than Gold". Students submitted their drawings and paintings during January and February. In total, ADRA CZ received 3,769 pictures from schools all across the Czech Republic. Last, but not least, PRVák also ran two-day camps called "Ukerewe, or the Call of Mystical Lands Far Away" for children aged 7-11.



PRVák in 2012

- In 2012, the PRVák program organized 3 university seminars for 73 soon-to-be teachers and 9 seminars for 108 teachers.
- In the same year, 47 educational workshops were conducted at secondary schools, 76 at elementary schools and 27 at preschools.
- PRVák organized 7th Annual Art Competition for primary school students.
- In the summer, PRVák ran two day camps called "Ukerewe, or the Call of Mystical Lands Far Away" for children aged 7-11.



The project was financially supported by the Czech Development Agency and the Czech Foreign Ministry through the Program for Foreign Development Cooperation.





Volunteer Centers

ADRA CZ runs volunteer centers which arrange contact between the volunteers and the beneficiary organizations, such as, e. g. homes for people with disabilities, hospitals, retirement homes and infant homes. The main task of the volunteer centers is to engage people of all ages in meaningful activities and, at the same time, locate those who need help.

Volunteer centers in 2012

- 11 volunteer centers cooperated with 113 social, healthcare and other organizations and coordinated the activities of 1,686 regular volunteers.
- In total, the volunteers devoted 54,216 hours of their free time to others, i.e., 6,777 working days.

The volunteers regularly visit seniors, children, the ill, people with disabilities or those who are lonely and isolated. Their task is to engage underprivileged or ill people in new and stimulating activities and provide them with contact from the outside world. What are such encounters like? Together they go for walks, take trips, play games, read, paint and talk. The aim of this work is not to replace the staff of the institutions the volunteers visit, but to bring something new and something more to the lives of the children, adults and seniors. By spending free time with clients, volunteers help them enjoy life, thus contributing to better overall treatment and therapy.

Volunteers are trained and insured during the period of their volunteering. They may use the volunteer center facilities and their activities are regularly evaluated.



Community Intervention Psychosocial Teams



The workers in the so-called "KIP Teams" or Community Intervention Psychosocial Teams are specially trained volunteers from various professions (social workers, pastors, psychologists). They provide psychological and social support to the victims of car accidents, fires, storms, tornados, or other disasters. The teams intervene in these situations and cooperate with the police, fire fighters, or medical rescue units.

KIP teams in 2012

- 13 groups of volunteers all over the Czech Republic are involved in the activities of KIP teams.
- In 2012, its members helped to eliminate the damage caused by torrential rain in the regions of Hradec Králové and Pilsen. They offered psychological support to people whose houses were washed away.

Charity Shops and Free Clothing Boutiques

In fall 2010, ADRA CZ's first charity shop was opened in Frýdek-Místek to sell donated clothes, household items and toiletries for competitive prices. In April 2012, two other shops opened in Havířov and in Frýdlant nad Ostravicí.

Funds collected in sales are used to support the activities of volunteers. Throughout the year, outgoing charitable drives and sales are organized too.

Items which are not sold are further distributed to homeless and underprivileged people in the so-called "Free Clothing Boutiques". Currently, these boutiques operate in the cities of Frýdek-Místek, Havířov and Frýdlant nad Orlicí. They are open once or twice a week.

Charity stores and clothing banks are staffed by volunteers or unemployed people, who are there to perform their public service. The whole project runs thanks to donors who provide well-preserved clothes, shoes, toys, bed linen, towels and dishes to be resold.

Volunteer center	Category of beneficiary organization	Number of beneficiary organizations	Number of volunteers	Number of hours
České Budějovice	Healthcare facilities	0	0	0
	Welfare facilities	8	111	3,572
	Other: Five P's + KIP Team	0	27	291
Česká Lípa	Healthcare facilities	0	0	0
	Welfare facilities	7	30	1,527
	Other: Tutoring underprivileged children	0	3	89
Frýdek-Místek, Havířov, Třinec a Nový Jičín	Healthcare facilities	7	154	4,274
	Welfare facilities	22	325	9,943
	Other	6	87	3,269
Hradec Králové	Healthcare facilities	1	22	485
	Welfare facilities	0	0	0
	Other	0	0	0
Ostrava	Healthcare facilities	5	99	1,289,5
	Welfare facilities	12	210	5,547,5
	Other: KIP Team	2	109	2,472
Pilsen	Healthcare facilities	0	0	0
	Welfare facilities	4	23	508
	Other	0	0	0
Prague	Healthcare facilities	1	36	532
	Welfare facilities	1	11	230
	Other	0	0	0
Prostějov	Healthcare facilities	0	0	0
	Welfare facilities	7	98	4,693
	Other	0	0	0
Valašské Meziříčí	Healthcare facilities	1	26	853,5
	Welfare facilities	6	86	6,716,5
	Other	2	8	593
Zlín	Healthcare facilities	2	10	265
	Welfare facilities	15	115	4,104
	Other: KIP Team	0	10	0
Znojmo	Healthcare facilities	1	16	273
	Welfare facilities	3	65	2,509
	Other: Five P's	0	5	180
Total		113	1,686	54,216

ADRA Counseling and Children's Crisis Center in Hradec Králové

ADRA Counseling and Psychotherapeutic Center in Hradec Králové has been operating for ten years. It provides free aid to victims of domestic violence or other criminal acts. Experts provide legal advice, psychotherapeutic help and other services for free. The Children's Crisis Center focuses on helping children, especially those who face difficult life situations, i.e., who have become the target of bullying, abuse or domestic violence.

Counselors from the Center also share their experience abroad. In Georgia, for example, they train police officers, social workers, lawyers and NGO representatives. Their aim is to improve legal protection for domestic violence victims.

ADRA Counseling and Children's Crisis Center in 2012

- The Counseling Center dealt with 32 victims of violence and 25 aggressors in 2012.
- The Children's Crisis Center was visited by 262 clients, 110 of which were children under the age of 18.

Personal Safety and Security Training

In 2012, ADRA CZ participated in organizing personal safety and security training for aid workers. The training was composed of three parts: a seminar on theory, a practical training and e-learning courses.

During the one-day workshop, the participants learned, how to analyze risk situations, how to prepare for a deployment abroad, where to get information on the current situation in the given country and where to find a legal framework for security. The participants could test their acquired knowledge in practice during the one-week training. The crisis situations were simulated and further evaluated. At the end of the training, each participant was individually examined before the committee. For further education of aid workers, a new e-learning course was created, reviewing individual themes of personal safety.

In order to draw on and share information on safety and security, a platform at the Czech Forum for Development Cooperation web page was created with the aim to promote further education of the aid workers.

The training was guaranteed by a team of experts from the Salanga Company, which provides professional services in the field of personal safety and security.

Personal safety and security training in 2012

- 21 participants from Czech NGOs attended the theory seminar.
- 21 participants completed one week of practical training, in which there was a staged kidnapping, a simulated pass through a check-point, a simulated meeting with aggressive gunmen or a trail experience carrying weight-load with no food lasting several hours on night treks.

The project was financially supported by the Czech Development Agency and the Czech Foreign Ministry through the Program for Foreign Development Cooperation.



ADRA CZ Abroad



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|------------------|--|------------|--|
| Bangladesh: | Slum schools
Direct sponsorship | Kenya: | Aid to victims of drought in El-Wak
Medical clinic in Itibo |
| Myanmar: | Humanitarian aid in the states of Kayin and Mon
Aid to victims of floods
Development of a civil society in Kayin state | Mongolia: | Supporting farm cooperatives |
| Ethiopia: | Mobile medical units in the Somali region
Development of the hospital in alaba Kulito | Moldova: | Supporting inclusive education |
| The Philippines: | Aid to victims of the tropical storm Washi | Somalia: | Sid to victims of drought |
| Georgia: | Rights protection for victims of domestic violence | Serbia: | Safe house in Smederevo |
| Haiti: | Aid to people affected by the hurricane Sandy
Supporting agriculture in Petit-goave | Sri Lanka: | Water well construction in Trincomalee |
| Jordan: | Aid to Syrian refugees | Thailand: | Raining for Myanmar refugees |
- Legend:
 Blue: Humanitarian projects
 Green: Development projects
 Red: Human rights projects

Humanitarian Aid

ADRA CZ provides immediate relief to people in the event of a natural disaster or a military conflict. The aim of such help is to prevent casualties and to restore stable living conditions for the affected people. The humanitarian relief provided by ADRA CZ includes potable water, food supplies, health care, sanitary equipment, basic clothing, shelter, etc.

Horn of Africa

In spring 2011, the region of East Africa (the so-called Horn of Africa) faced the worst drought in the past 60 years and its wide-reaching impact lasted until 2012. The devastating shortage of water caused extreme food crises in Kenya, Somalia, Ethiopia and Sudan, putting more than 12 million human lives in danger.

People in these affected areas suffered from malnutrition and insufficient medical care. The drought also drove up food and fuel prices. Problems with water scarcity caused livestock mortality to rise. Many people left their homes in search of food. In addition, the ongoing military intervention in Kenya and Somalia significantly worsened the security situation in the border regions, thus partly imposing limitations on the NGOs working in the area.

ADRA CZ in Kenya

Already by 2011 ADRA CZ strived to alleviate the suffering of people in the city of El Wak by distributing food. ADRA CZ's aid then continued in the region in the beginning of 2012 too. Representatives of the Garre clan, local administration and employees of the local hospital assisted with the aid distribution. ADRA CZ contributed with the sum of 70,000 USD.

Aid in 2012

- ADRA CZ delivered aid for 510 households (1 household averages 7 members) and for 1,000 children under the age of 5.
- Each household received almost 50 kg of food (rice, beans, salt and oil) during a period of 3 months, which enabled families to serve up to 3 meals a day. Thanks to food support, families were able to spare their farm animals for the future.

ADRA CZ in Somalia

Also in Somalia ADRA CZ continued in providing immediate humanitarian relief, initiated after the beginning of the 2011 crisis. In 2012, ADRA CZ in cooperation with ADRA Norway assisted in resettling families from the region of Benadir. ADRA CZ contributed with the total sum of 16,500 USD to cover food and everyday supplies.

Aid in 2012

- 120 households received 75 kg of rice, 25 kg of sugar, 50 kg of flour, 50 kg of varieties of legumes, 6 liters of oil, 5 kg of powdered milk and 1 kg of salt during the months of June and July.
- 174 households received non-food supplies, such as mosquito netting, blankets, soap, mattresses, and washing bowls.

In addition, ADRA CZ joined a Swiss project, which aims at supporting resources for victims of drought in central Somalia, especially in the Somalia's states of Puntland and Galmudug. This two-year project continues also in 2013 and it seeks to reduce vulnerability of the affected people and to ensure food security. The project currently helps 21,500 people still recovering from the devastating catastrophe. ADRA CZ donated 4,000 USD for the purposes of farming and securing of access to water.

ADRA CZ in Ethiopia

ADRA CZ donated the sum of 13,500 USD to run mobile medical units in the Somali Region, Ethiopia. Doctors provided basic healthcare, vaccinations and information on infectious diseases in the areas served, which otherwise have no access to medical care. In the long run, the mobile medical units proved to be the most effective way of providing healthcare. The aid followed up ADRA CZ's long-term activities in this region of Ethiopia, focusing on prevention and solutions for malnutrition in children.

- From March to June 2012, medical teams provided their services to 7,897 people in the district of Bare, of which 1,916 were children under the age of 5.



Myanmar

Myanmar is one of the most ethnically diverse countries in the world. Of the total population of 60 million, ethnic minorities make up 30%, inhabiting mainly Myanmar's border highlands. This is also the case for the Kayin ethnic group.

The ethnic minorities have been discriminated against by a military regime for a long time. Their resistance has often mounted armed opposition. More than 60 years of civil war caused great suffering and poverty. Local communities, especially those in those areas of armed conflict, have restricted access to healthcare, education or drinking water sources compared to standards for the rest of the nation.

ADRA CZ: Humanitarian Aid in the States of Kayin and Mon
In May 2012, ADRA CZ launched a project aimed at improving the living conditions of people living in the states of Kayin and Mon.

Aid in 2012

- 560 households (2,969 people) received 3 bags of rice, 3 liters of oil, vegetable seeds and basic tools for farming.
- The medical team of the mobile clinic in Myanmar treated 2,272 patients over 5 months in remote rural areas.
- 1,047 children suffering from malnutrition received special nourishment from May through September.
- 320 participants joined a three-day training to learn basic farming techniques.

The project was financially supported by the Czech Development Agency and the Czech Foreign Ministry through the Program for Foreign Development Cooperation.



ADRA CZ: Aid to Victims of Floods

In summer 2012, a vast part of Myanmar was affected by devastating floods. Severe monsoonal rains caused Myanmar's largest river Irrawaddy to overflow from its banks. Thousands of people lost their homes, but also farmland and livestock, the primary source of people's living.

Immediately after the floods, ADRA CZ began to cooperate with the local government in order to include local people in building stable shelters. In addition, ADRA CZ also distributed varieties of seeds for people to renew their crops.

ADRA CZ's long-term goal was to restore the affected areas and to contribute to the sustainable development of the country.

- By the end of 2012, local people were granted 500 shelters in the area of Thabaung, the most devastated zone along the Irrawaddy River.
- 150 Kayin farmers received 9561.6kg of peanut seeds to be planted.

The Philippines

On 16 December, 2011, tropical storm Washi caused disastrous flash flooding and landslides in the Philippines, which resulted in more than 1,200 fatalities. The storm completely destroyed and damaged 450,000 houses and more than 430,000 people had to leave their homes. ADRA CZ donated the amount of 5,000 USD.

Aid in 2012

- ADRA CZ delivered food aid to 1,485 affected families.
- A total of 4,168 people received special vouchers to be exchanged for food, clean drinking water, sanitary supplies, blankets or clothes.



Humanitarian Collections in 2012

Haiti: Aid to People Affected by the Hurricane Sandy

In fall 2012, Haiti was hit by hurricane Sandy, which moved across the American continent causing floods and a fire, resulting in 130 casualties. Hundreds of thousands of people were left with no electricity, drinking water or shelter.

Flooding destroyed 70% of Haitian crops, moreover, 21,000 people were evacuated and 18,000 families lost their homes, some of them being shelters built just after the 2010 earthquake as provisional canvas camps. Immediately after the hurricane, ADRA Haiti began distributing food, sanitary supplies, water purification tablets and basic cookware in the capital's suburbs.

ADRA CZ announced a collection to help the people of Haiti. By the end of 2012, the collection amounted to 242,874 CZK. The funds will be used to rebuild roadways in those areas of Haiti in which ADRA CZ operates.

Jordan: Aid to Refugees of the Syrian Civil War

The escalation of the civil war between protesters and the army of Syria's President Bashar al-Assad brought tens of thousands of victims to Jordan. The number of those who managed to escape to neighboring countries reached 471,000 by the end of 2012. The Government of Jordan estimates that since the eruption of the ongoing, armed conflict in Syria, more than 120,000 refugees fled to Jordan, with hundreds of new ones arriving each day. People seek help in refugee camps, such as the one in Zaatari - a rapidly growing camp located 10 kilometers from the Syrian border. Needless to say, life in refugee camps is extremely difficult.

To help the Syrian refugees in Jordan, ADRA CZ launched a public collection. By the end of 2012, the collection summed up to 47,385 CZK. The collected money will be used to fund aid in the areas of healthcare or psychosocial assistance for children and adults.



Development Cooperation

Development projects support people who live in long-term poverty, helping them gain better control over their own lives. The aim of these projects is to improve social and economic conditions by supporting agriculture and education, as well as promoting better healthcare and the development of infrastructure. The affected people are always involved in these activities so that they can become self-sufficient and independent, and so that they can make use of their own skills and abilities.

Bangladesh



BanglaKids - Supporting Education in Bangladesh

Bangladesh is at the same time one of the world's most populous, most poor and least developed. People of Bangladesh face numerous problems such as annual floods, infectious diseases, childhood malnutrition and widespread illiteracy. One fourth of the population (over four millions) of Bangladesh's capital, Dhaka, lives in slums, of which children make up more than 50%. Therefore 13 years ago, ADRA CZ launched a project called "BanglaKinds" with the aim to support education of children in Bangladesh.

The program emerged in 1999 under the name "BangBaby" to be later renamed to "BanglaKinds". Today, the program includes two projects: Support of slums schools and direct sponsorship.

Supporting Education in Slum Schools

In 2012, the BanglaKids program sponsored seven slum schools in Dhaka's poverty-stricken quarters. More than 700 students aged 5-12 learned the basics of Bengali language, English, mathematics and hygiene skills. The funds from donors covered teachers' salaries, school supplies, school facility rent, electricity bills and children's meals.

Slum schools were also financed from charitable calendar sales. World-famous photographer Robert Vano did a calendar shoot with Czech well-known women mothers (actresses, ballerinas and journalists) with their children to create a calendar for 15 months. They wore dresses inspired by Bangladeshi style garments. The final amount of 272,735 CZK funded education for underprivileged children in Dhaka.

Direct Sponsorship

The project of direct sponsorship allows for support of an individual student. In 2012, the project included 36 village schools and seven boarding schools. The total number of students who were able to attend school thanks to the project reached 1,700.

BanglaKids in 2012

- Thanks to 950 donors, 1,700 children were able to attend village schools, boarding schools and 700 children attended slum schools.
- ADRA CZ cooperated with 36 village schools, 7 boarding schools and 7 slum schools.
- Almost 100 teachers from various parts of Bangladesh regularly attended teachers' trainings.
- 2,400 children in village and boarding schools received the total of 600,000 cooked meals.

**Ethiopia**

Like other African countries, Ethiopia faces many economic and social issues. Thirty-eight percent of Ethiopians live in Africa's second most populous country under the poverty threshold. People generally suffer from a wide range of health problems such as infectious disease, malnutrition, HIV/AIDS, malaria or tuberculosis. The country also has a high infant mortality rate.

ADRA CZ in Ethiopia: Development of the Hospital in Alaba Kulito

In the countryside, the medical care is mostly inaccessible and people must often travel several hours to get medical treatment. In the town of Alaba Kulito, the local people organized a public collection to build a hospital facility. The hospital opened in 2011, despite the fact that there were not enough funds to



finance the hospital's basic medical equipment. ADRA CZ, therefore, provided patient beds, surgery instruments, birth beds, infant incubators and a variety of tools for conducting laboratory analyses. Also, ADRA CZ supplied the surgery room with necessary equipment. Various hospital wards could then be opened – gynecology, birth room, dentistry, optometry, rentgenology, surgical room or laboratories. In the hospital compound, ADRA CZ also built a house for the hospital employees, which has definitely facilitated their professional performance and working environment.

Project in 2012

- The Alaba Kulito hospital was able to treat more than 40,000 patients between 2011 and February 2013.
- 85 of the hospital staff members received professional training or took part in medical internships.
- In 2012, a group of Czech doctors arrived at the hospital to share their professional experience with their Ethiopian colleagues during a three-week period.
- Thanks to the delivery of equipment for the newborns, the doctors were able to assist 1,070 births. Monthly, 65 mothers give birth and around 15 C-sections are now performed in the hospital.

The project was financially supported by the Czech Development Agency and the Czech Foreign Ministry through the Program for Foreign Development Cooperation.

**Haiti**

Many years of dictatorship and political turmoil combined with repeatedly occurring natural disasters turned Haiti into one of the poorest countries in the western hemisphere. Moreover, the 2010 earthquake left behind tens of thousands of dead and 1.5 million homeless people.

**ADRA CZ in Haiti: Supporting Agriculture in Petit-Goâve**

ADRA CZ has operated in Haiti since 2010 providing people with immediate humanitarian aid and eliminating the damage caused by the catastrophes. In the later stage, ADRA CZ's attention focused on supporting agriculture, the main source of living for the Haitian people.

Within the development project, ADRA CZ now operates in the mountainous region of Petit-Goâve supporting hundreds of rural communities. In the first stage of the project, local farmers learned new methods to more effectively tend their fields, and, at the same time, remain environmentally friendly.

In spring 2012, ADRA CZ aimed its attention at entrepreneurship in farming. Several small farm cooperatives were established each specializing in a different area of activity (breeding goats, growing corn, etc.). Farmers were further trained in cooperative management and accounting basics. Each cooperative then received financial aid so that farmers could start their own farming businesses.

Project in 2012

- Thanks to the project, the harvest in the region increased by 30%.
- 184 training sessions took place at 4 training farms in Haiti. There were 800 farmers taught how to tend their fields more effectively.

Kenya

Although Kenya does not belong among the world's poorest countries according to statistics; however, it is a country of large economic, social and geographic contrasts. While Kenya sees a large boom in information technologies and the floral industry, its agricultural sector significantly lags behind other African states. Despite this Kenya shows a relatively low poverty rate and a majority of children attend school in central parts of Kenya. The situation in remote areas is completely different. The inequality is most noticeable in medical care. High mortality of mothers, risks of contracting HIV/AIDS and a lack of qualified medical staff are major problems in the countryside. Thus patients often die of common diseases or trivial injuries, which are otherwise treatable.

ADRA CZ in Kenya: Medical Clinic in Itibo

For the long-term, ADRA CZ has supported the development of medical care in the rural areas of Itibo, western Kenya. Since 2006, ADRA CZ has run a medical clinic there and rebuilt its facilities step by step. Since the launching of the project, a small

surgery room, ambulatory dental facility, maternity hospital and emergency room were equipped and opened. In 2011, a new facility with patient beds and intensive care unit were completed. Many ill or injured, including children, attend the clinic every day. Often, they come enduring long distances on foot.

Medical care is provided by local staff together with Czech doctors and students of medicine and dentistry arriving in Itibo several times a year. As a part of their residency, the medical and dental students work in Itibo supervised by the experienced Czech doctors. ADRA CZ is the only organization in the Czech Republic which enables students to have this kind of residency program abroad.

Project in 2012

- A new surgical room was opened and equipped with patient beds, surgical lights, suction unit, infusion bottle holder, laryngoscope and oxygen tanks.
- More than 9,000 patients have attended the clinic until now.
- Around 120 babies were born in Itibo in 2012.
- Over the course of 2012, there were 2 residency programs which hosted 10 Czech students. They worked under the supervision of 4 doctors from the Czech Republic.

**Moldova**

The Republic of Moldova is considered Europe's poorest country. After the fall of the Soviet Union, Moldova faced a profound and long-term recession, which, in turn caused new social and economic problems. Almost one fourth of Moldavians work abroad and send money to their families at home.

Currently, there are more than 188,000 preschool children who should be enrolled at kindergarten. Furthermore, almost one third of them have no access to preschool education. Moreover, children with disabilities are regularly excluded from

a kindergarten education because there are neither special teaching materials nor qualified staff to teach children with minor forms of mental disorders.

ADRA CZ in Moldova: Supporting Inclusive Education

ADRA CZ has supported inclusive education in Moldova since 2010 by building a kindergarten facility in the city of Orhei. Since 2011, the Orhei kindergarten classes have integrated children with special needs together with non-disabled children.

In 2012, the project further spread to two other kindergartens in the cities of Edinet and Leova. Facilities were rebuilt and adapted to create barrier-free access for children with reduced mobility. The schools were also equipped with special teaching materials, musical instruments and toys. ADRA CZ ensured that specialists are available at each preschool: a speech therapist, a learning specialist, a kinesio-therapist and a psychologist, all who work with children individually. An information center for parents of children with special needs will be established in order to provide materials about inclusive education.

What is Inclusive Education?

- *Inclusive education integrates all children.*
- *Its goal is to educate all children regardless of their differences.*
- *Each child is treated individually according to his/her needs.*

Project in 2012

- *Some 70 children with special educational needs were able to enroll in three inclusive kindergartens.*
- *In the Edinet kindergarten, 95% of reconstruction work has been finished and 70% in Leova.*



The project was financially supported by the Czech Development Agency and the Czech Foreign Ministry through the Program for Foreign Development Cooperation.

Mongolia

Most of Mongolia's surface is covered with fairly unproductive steppe. Around 40% of people are therefore dependent on

the traditional way of living, i.e., pastoral farming. Moreover, the country faces great climatic changes and frequent weather swings. People must often deal with shortage of water, food and harsh winters resulting in excessive loss of cattle.

ADRA CZ in Mongolia: Supporting Farm Cooperatives

ADRA CZ has operated in Mongolia for several years now. Since 2011 in cooperation with ADRA Germany, ADRA CZ has run a four-year project focusing on small-scale farming and entrepreneurship in the region of northwest Mongolia, specifically the Selenge and Zavkhan Provinces. The project aim is to reduce the poverty of people in the countryside by creating a sustainable form of agriculture. ADRA CZ supports small, local farm cooperatives and runs full-scale trainings aiming at developing business skills, improving farm production and enabling farmers to receive micro-grants to enhance their profitable activities.

Thanks to the project, both a number of local, farm products have found their way to market and people's self-sufficiency have increased.

Project in 2012

- *Some 2,100 farmers in cooperatives were trained on theoretical and practical skills in the fields of business, improvement of farming production and how to receive micro-grants for further development of their own livelihood.*
- *Thanks to the professional training on milk processing technologies, 5 farm cooperatives have started their own line of new products (packaged sour cream, yogurt, and dry curd, cottage cheese). By the end of 2012, there were 4 tons of packaged sour cream and cottage cheese sold in the Selenge Province.*
- *Farmers joined the National Agriculture Trade Fair held in Ulan Bator. They made 54,354 more jars of pickled vegetables compared to last year. Their vegetables stirred up great interest leaving supplies sold out within just three days.*

The project was financially supported by the Czech Development Agency and the Czech Foreign Ministry through the Program of Foreign Development Cooperation



Serbia

The Republic of Serbia along with other Balkan countries has a high rate of domestic violence cases. According to the statistics, every second woman faced a psychological terror and every third woman experienced physical violence. Until the 90s, the issue of domestic violence in Serbia was a taboo topic in public and the first home for abused women in Belgrade was not built until 2002.

In 2006, ADRA CZ launched a project in Serbia which focused its support on the Center for Victims of Domestic Violence in Kragujevac. Its facility offers a counseling office, a home and a rehabilitation center for women and children.

ADRA CZ: Supporting Victims of Domestic Violence in the Safe House in Smederevo

In 2012, ADRA CZ supported the Smederevo Safe House by donating 75,000 CZK. The house can hold up to 30 clients in seven rooms, a kitchen, a dining room and a common room.

Project in 2012

- *Services for clients were provided by 8 specialists including a psychologist, a special needs teacher, a social worker and trained volunteers.*
- *A crisis hotline was set up which provides telephone counseling 24/7.*



Sri Lanka

Sri Lanka, Asia's island country, was hit by a severe tsunami wave in 2004 causing many people to lose their homes. Families ended up in provisional shelters in remote areas and with no permanent supply of drinking water.

ADRA CZ has operated in Sri Lanka for more than 20 years now. Building or restoring sources of drinking water forms a large part of its activities. ADRA CZ is one of the few NGOs which own drilling equipment and thus ADRA CZ's workers are able to drill water wells several tens of meters long.

ADRA: Water Well Construction in Trincomalee and Batticaloa

The recent project, which ADRA CZ supported with the amount of 15,000 USD, gave rise to 35 new water wells in collaboration with local bricklayers of Trincomalee and Batticaloa. The majority of wells are located inside the villages, four wells are part of a school compound and another was constructed nearby a hospital. Village people have learned basic principles of preventing infectious diseases. A committee was set in each area to secure regular well evaluation and maintenance.

Project in 2012

- *Thanks to 35 new water wells, there were 1,050 families provided a better supply of drinking water.*
- *In schools, the total of 800 posters was displayed informing children about hygienic basics.*



Thailand

Human rights violations in Myanmar and a long-lasting civil war have led to a number of people fleeing the country. Many of them have sought asylum in neighboring Thailand. Despite the current changes toward democracy, there are around 130,000 people who live in refugee camps on the Thai side of the border. The total number of migrants to Thailand tops half a million.

The long-term stay in camps leads to a number of social and economic issues having a negative impact on lives of the refugees. Feelings of frustration and anxiety due to the lack of meaningful activity increase mental diseases, domestic violence as well as alcohol and drug abuse. The absence of work opportunities causes refugees to be dependent mostly on external aid when seeking to meet their everyday needs.

ADRA CZ in Thailand: Training for Myanmar Refugees

In 2012, ADRA CZ ran a long-term, vocational rehabilitation program with courses offering people (between 15-55 years of age) of seven refugee camps quality career skills courses that have been approved by Thai authorities. The education allows for breaking the vicious circle of dependency on external help and improves their self-sufficiency and quality of life.

The courses are designed to reflect the reality in refugee camps, to respond to the current demand in the Thai labor market and also to be suitable for refugees, in case they return to Myanmar.

Project in 2012

- The program has provided a certified education to 6,000 people.
- In 2012, there were 14 career skills courses offered varying in length from 1 up to 6 months.



Human Rights Projects

Human rights projects support the development of a civil society. They focus on, e.g., professionalization of local non-governmental organizations, raising the awareness of human rights issues and supporting young people so that they get actively involved in community activities. Sharing the experience with the Czech teams makes a significant part of all activities.

Myanmar

Myanmar currently finds itself in a key period of its development. In 2008, a new Constitution was approved and two years later, general elections were held. A new government emerged led by President Thein Sein. Although the 2008 Constitution and elections could not be declared as fully democratic and Myanmar's military still largely controls the government, the onset of a new regime significantly changed the political atmosphere in the country. After many decades, new political and economic reforms have taken place.

ADRA CZ: Development of a Civil Society in Kayin State

ADRA CZ has implemented human rights projects in Kayin state since 2010. In January 2012, it launched a new project focused on supporting democracy and development of the civil society in Kayin state. ADRA CZ creates space for a dialogue among participants of the civil society and it strives to involve young people.

Project in 2012

- Participants from 8 Myanmar NGOs and 6 political parties attended 7 trainings in the areas of human rights, project management, land law and protection of internally displaced persons. The seminars improved the participants' knowledge of human rights issues and tools for involving local communities in civil society.
- Some 21 participants from the local community joined the excursion in other regions of Myanmar to explore project management in practice.
- There were 9 panel discussions on social, economic and political topics. The discussions were organized for students of 3 local universities.
- Representatives of joint NGOs, civil society and political parties met at the first annual meeting to discuss the future development of Kayin state.

The project was funded by the Czech Foreign Ministry within the framework of the Transition Promotion Program.

TRANSITION



Georgia

According to the 2009 research, one in eleven married women in Georgia is a victim of domestic violence. Although Georgia is declared as a democratic country, pressures from traditional society on women, their high rate of economic dependency, a lack of homes for abused women, and insufficiently developed social services do not generally allow the abused women to leave their situations. Domestic violence in Georgia thus remains taboo and is scarcely discussed in public.

ADRA CZ in Georgia: Rights Protection for Victims of Domestic Violence

In 2012, ADRA CZ launched a two-year project in Georgia. Its aim is to improve legal protections for victims of domestic violence. ADRA CZ seeks to raise awareness of the issues, to support NGOs in their efforts to provide psychosocial services and to enforce changes in Georgian legislation. In addition, ADRA CZ collaborates with two network organizations: Georgian Young Lawyers' Association and Anti-violence Network of Georgia, which provide help to abused women all across Georgia. The partner organizations in the Czech Republic are ADRA Counseling Center in Hradec Králové, which runs a Counseling Center for Victims of Domestic Violence, and proFem organization.



Project in 2012

- In 2012, Czech specialists realized a study trip to Georgia to conduct trainings for lawyers and policemen and a series of lectures for psychosocial specialists. In return, a group of leaders from Georgian NGOs, representatives of Social Affairs Ministry and local authorities took a trip to the Czech Republic.
- In 5 sessions in 5 regions, there were 60 lawyers trained.
- In 6 regions of Georgia and in the capital of Tbilisi, there were 7 one-day seminars for police staff conducted. The total of 72 policemen participated in the seminars.
- Leaders from the NGO sector along with state, local authorities and police met during 10 sessions held in the capital and in the 5 regions of Georgia which show statistically the highest rate of domestic violence. These meetings drew 171 people together.

The project was funded by the Czech Foreign Ministry within the framework of the Transition Promotion Program.

TRANSITION

Summer Camp for Children of the Junior Boarding School in Ukraine

Mukachevo is a city located in the Zakarpattia Province, the former Carpathian Ruthenia, which was a part of then Czechoslovakia in the period between the First and Second World Wars. Each year, a summer camp for children of the Junior Boarding School is organized. The beginnings of cooperation between ADRA CZ and the local school date back to 2006.

A facility, run by the city of Mukachevo, provides services to more than 150 children who come from socially excluded areas. During the summer break, ADRA CZ volunteers run camps full of fun activities and learning. They spend free time with children, play together, do sports and offer them a variety of other activities which go beyond the children's day-to-day life.

The year 2012 brought another camp season, which sparked a motivating experience in lives of the young people from the Children's Home as well as in the lives of volunteers from the Czech Republic.



Sources and Structure of Income

Total revenues of ADRA citizens association amounted to 59,125 thousand Czech crowns in 2012. The main sources of income included public budgets (35 %), donations from individuals and companies (21 %), and contributions from foundations and

Sources of income	in thousands CZK	v %
Public sources (national, regional, and municipal budgets)	20,743	35%
Foundations and other non-governmental non-profit organizations	12,238	21%
Donations from individuals and companies	14,956	25%
A Coin a Day and ADRA Beehive Project	3,688	6%
Public collections	5,047	9%
Activities of the association and other revenues	2,453	4%
Total	59,125	100%

The overview above includes only the means that were actually used in 2012. It includes income received in previous years and used in 2012, but it does not include special-purpose income that will be used in the following years.

In comparison with 2011, the structure of revenues changed significantly due to terminations of several public collections. This led to a decreased share of public collections in financing of our activities by almost 23 % and also in a steady decline of the absolute value of revenues.

Donations of The Seventh-Day Adventist Church are traditionally one of the stable parts of the financial portfolio of ADRA; in 2012, they amounted to 4.5 % of total revenues and they helped to finance (1) costs that were not considered allowable under the conditions of implemented projects, or (2) costs that were not covered by budgets of such projects.

A Coin a Day - a program of regular donorship

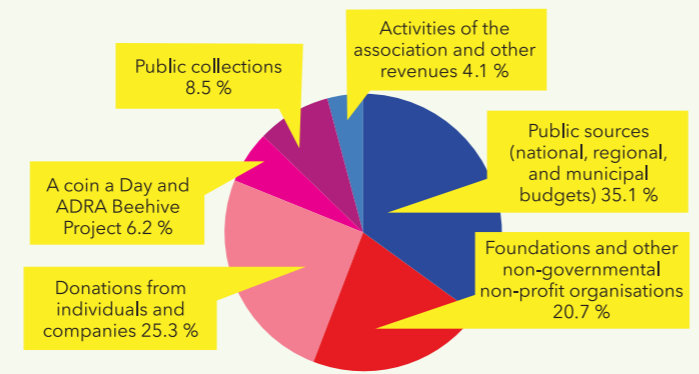
On the occasion of the 20th anniversary of the founding of the Czech branch, ADRA launched a media campaign A Coin a Day in the second half of 2012.

The aim of the campaign is to expand the base of small and regular donors. Thanks to them, ADRA will be able to respond

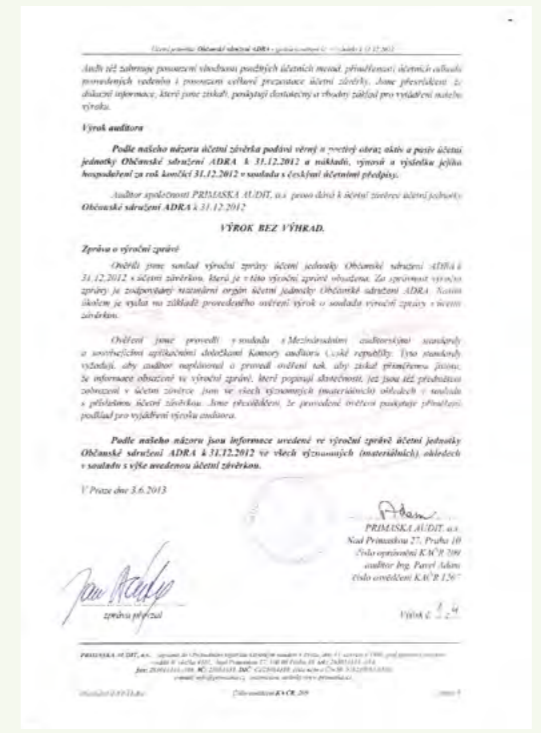
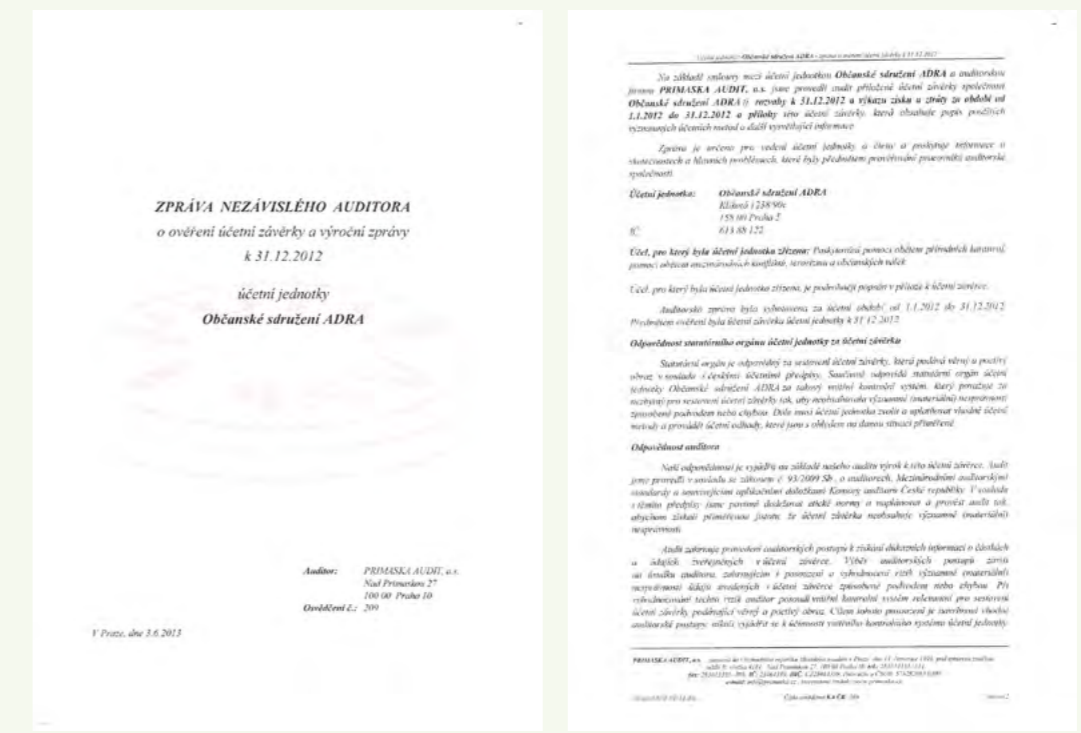
other non-governmental non-profit organizations (25 %). The revenues in the amount of 59,125 thousand Czech crowns also corresponded to total financial means that were used to implement individual projects and to cover total operation costs of the association in 2012.

promptly to natural disasters and other humanitarian crises in the Czech Republic as well as abroad. They will also help to implement long-term development projects abroad, or volunteer projects and educational projects in the Czech Republic. The financial means acquired from A Coin a Day program are divided into three parts: one third is allocated for support of projects in the Czech Republic, one third is allocated for humanitarian aid and development projects abroad, and one third is allocated for operation and development of the ADRA organization.

In 2012, more than 500 donors supported projects and activities of the ADRA organization through A Coin a Day program.



Audit



An overview of subsidies and contributions from public sources in 2012

Subsidy provider	Project name	Value in CZK	
Ministry of Foreign Affairs of the Czech Republic	Support of post-conflict reconstruction in ethnic regions, Burma/Myanmar	2,000,000	
	Strengthening and development of civil society and democratic forces in Karen State, Burma/Myanmar	1,800,000	
	Georgia: Strengthening of the capacities of the civil sector in the area of protection of women's rights	1,300,000	
Czech Development Agency	Expansion of a successful model of pre-school inclusive education in Moldova	4,975,500	
	Support of the issue of personal safety in the practice of humanitarian and development organizations in the Czech Republic	562,460	
	Support of economic development of rural areas in the provinces of Selenge and Zavkhan, Mongolia	542,344	
	Support of the development of the hospital in Alaba-Kulito: Access to quality health care	2,787,547	
	PRVák - development education program	1,300,000	
Ministry of Health of the Czech Republic	Volunteers in health care and hospitals in the Moravian-Silesian Region	80,000	
	Development of voluntary activities for citizens with physical, mental and other disabilities	45,000	
	Development of voluntary activities in health care facilities in Prague	48,900	
Ministry of Interior of the Czech Republic	Prevention of domestic violence with emphasis on work with aggressive individuals	400,000	
	Implementation and quality improvement of voluntary activities in the capital city of Prague for senior citizens and people with disabilities in health care facilities that provide social services	65,000	
	Operation of ADRA Volunteer Centre in Prostějov	116,110	
	Volunteers in health care and social care of the Českolipsko Region	39,856	
	Implementation and quality improvement of voluntary activities in the city of Ostrava and surrounding areas in social and health care facilities for senior citizens	150,000	
	Implementation and quality improvement of voluntary activities in the city of Ostrava and surrounding areas to help children, adolescents and families in their free time and to help people with disabilities	121,000	
	Implementation and quality improvement of voluntary program for helping people in the terminal stage of their lives (Ostrava)	20,000	
	Voluntary service to people affected by emergencies	87,000	
	Give me a hand (České Budějovice)	48,978	
	Volunteers in schools, social care and health care facilities for children, adolescents, and the underprivileged in the Moravian-Silesian Region (Frýdek - Místek)	95,000	
	Volunteer center ADRA Plzeň - Volunteering in social services and health care facilities for senior citizens	32,000	
	Volunteers in social care and health care facilities for senior and individuals with disabilities (Frýdek - Místek)	280,000	
	Volunteers in social care and health care facilities for senior and handicapped individuals Zlín	130,000	
	Volunteers for children, adolescents and families in their free time (Zlín)	35,000	
	Volunteers in social care and health care organizations for seniors and handicapped	90,000	
	Ministry of Labor and Social Affairs	ADRA - Counseling center for victims of violence and crime	190,000
		Children crisis center ADRA - ambulance	182,000
		Education of parents who were in children's home and similar institutions and who do not have parenting skills	142,600
Assisted transfers of children, adaptation programs and relevant coordinating activities		108,650	
Co-financing of services in the area of family support		139,500	
University of Hradec Králové	Development of key competencies of students of social work from the perspective of potential employers	177,154	
Hradec Králové Region	Counseling center for victims of violence and crime	85,000	
	ADRA Children crisis centrum	61,000	
	ADRA for social integration of parents and families and for development of parenting skills	22,000	
	Adaptation programs and assisted transfers of children	40,000	
	Aggression management within a therapeutic framework	30,000	
South Bohemian Region	Operation of ADRA Volunteer Centre in České Budějovice - NGO Panel	40,000	
Moravian - Silesian Region	Volunteers in facilities for senior citizens and people with disabilities	50,000	
	Development of volunteering in social care facilities of the region through ADRA Volunteer Centre in Ostrava	50,000	

Subsidy provider	Project name	Value in CZK
South Moravian Region	Volunteering in the Region of Znojmo - or help from the heart	20,000
Zlín Region	Volunteers for the Region of Zlín	60,000
The Capital City of Prague	Technical support of a suburban camp	16,000
Statutory city of Hradec Králové	ADRA Children crisis centrum	230,000
	ADRA for family	39,000
	Adaptation programs and assisted transfers of children	70,000
	Materials and equipment for implementation of lectures	50,000
	Counseling center for victims of violence and crime	270,000
	Aggression management within a therapeutic framework	50,000
Regional Employment Office Ostrava	Creating job opportunities within community service	257,973
Statutory city of Ostrava	Implementation and quality development of volunteering in Ostrava to help children and people with disabilities	150,000
	Implementation and quality development of volunteering in Ostrava to help senior citizens	150,000
Statutory city of České Budějovice	Join us (České Budějovice)	30,000
	Volunteering to help senior citizens and people with disabilities	55,000
Statutory city of Prostějov	Operation of Volunteer center in Prostějov	55,000
City of Fulnek	Operation of Volunteer center in Ostrava	3,000
City of Strakonice	Organization of ADRA event Day for Children in Strakonice	1,000
City of Valašské Meziříčí	Operation and expansion of Volunteer center in Valašské Meziříčí	136,000
City of Třinec	ADRA volunteering programs in Třinec	86,000
City of Frýdek-Místek	Volunteers in social care and health care services of Frýdek-Místek	130,000
	Ceremony to celebrate and award volunteers	20,000
	ADRA Clothes Bank in Frýdek-Místek	20,000
City of Česká Lípa	Information center for families in financial distress	12,000
City of Nový Jičín	Volunteers in social care and health care in the city of Nový Jičín	70,000
City of Havířov	Development of ADRA Volunteer Centre in Havířov	30,000
	ADRA volunteering programs in Havířov	88,000
City of Frýdlant nad Ostravicí	Volunteering - services for senior citizens and people with disabilities in Frýdlant nad Ostravicí	3,000
	Support of operation of Clothes Bank	8,000
City of Český Těšín	ADRA volunteering programs in Kopřivnice	5,000
City of Znojmo	Operation of Volunteer center in Znojmo	60,000
City of Otrokovice	Volunteer service in Otrokovice	40,000
City of Rožnov pod Radhoštěm	Volunteers in social organizations in Rožnov pod Radhoštěm	30,000
City of Třeboň	Volunteering for senior citizens and people with disabilities from Třeboň	15,000
Village of Tasovice	Operation of Volunteer center in Znojmo	3,000
Village of Valtrovice	Operation of Volunteer center in Znojmo	5,000
Village of Čermná ve Slezsku	Operation of Volunteer center in Ostrava	5,000
Total received contributions for implementation of publicly funded projects		20,742,572

We received 20,743,000 Czech crowns for projects implemented in 2012 from public funds, which covered 34 % of total project costs.

An overview of special-purpose donations and contributions received and used in 2012 in thousands of Czech crowns

Types of Funds (data in CZK)	Initial balance as of January 1, 2012	Used funds	Created funds	Closing balance as of December 31, 2012
Donations				
Fund for A Coin a Day Project	3,180	3,243	1,431	1,368
Fund for other projects abroad	88	340	430	178
Fund for natural disasters in the Czech Republic	1,230	0	0	1,230
Fund for natural disasters abroad	1,103	5,337	7,684	3,450
Funds for donations from the ADRA Foundation	4,381	2,686	104	1,799
Funds for volunteering	0	4	94	90
Funds for emergencies	900	0	0	900
Funds for projects in Bangladesh	3,308	11,031	10,404	2,681
Funds for donations in kind	224	578	513	159
Other funds	3,942	1,427	682	3,198
Public collections				0
Public collection Adraks' Activities	39	325	344	58
Public collection Asia	158	389	365	134
Public collection Africa	59	238	480	301
Humanitarian public collection	3,973	4,083	110	0
Public collection Europe	0	1	8	7
Public collection America	0	10	243	233
Public collection Australia	0	0	2	2
Public collection Syria	0	0	47	47
Total	22,585	29,692	22,941	15,835

Costs and the economic result

In 2012, ADRA citizens association managed income that decreased by almost a half in comparison with the income in 2011. The decline in income was caused by the termination of some public collections and by a drop in the volume of contributions that donors gave to humanitarian aid.

During 2012, the volume of humanitarian aid that the citizens association provided decreased; also the costs of projects,

fundraising, and operation and development of the central office of the association decreased dramatically. In comparison with 2011, the number of employees expressed in full-time positions dropped from 45 to 35. The volume of personnel costs amounted to 15,499 thousand Czech crowns.

In 2012, the citizens association showed a book loss of 1,700 thousand Czech crowns. The main reason for the incurred loss was adjustments of overdue debts entered into accounts in 2012.

Total costs of ADRA citizens association by respective activities/projects:

Type of project	Volume of implemented projects in thousands of Czech crowns		
	Foreign	Domestic	Total
Developing	26,255		26,255
Humanitarian	8,856	1,454	10,310
Human rights	3,761		3,761
Global development education and enlightenment		1,615	1,615
Educational		688	688
Support for projects, fundraising, service of the central office		8,016	8,016
Support and development of volunteering		7,738	7,738
Counseling and children's crisis center Hradec Králové		2,438	2,438
Total	38,872	21,949	60,821

Balance sheet

BALANCE SHEET [in thousands]				
Label	Layout and labeling of items of the balance sheet	Line number	Balance as of the end of last period	Balance as of the end of reporting period
	ASSETS	x		
A.	Total fixed assets	001	10,439	9,727
I.	Total intangible fixed assets	002	248	325
1.	Research and development	003	0	0
2.	Software	004	233	310
3.	Valuable rights	005	0	0
4.	Low value intangible fixed assets	006	15	15
5.	Other intangible fixed assets	007	0	0
6.	Intangible fixed assets in progress	008	0	0
7.	Advance payments for intangible assets	009	0	0
II.	Total tangible fixed assets	010	16,638	15,154
1.	Lands	011	0	1,563
2.	Works of art	012	0	0
3.	Constructions	013	0	7,937
4.	Equipment	014	6,248	4,974
5.	Perennial crops	015	0	0
6.	Breeding and draught animals	016	0	0
7.	Low value tangible fixed assets	017	710	680
8.	Other tangible fixed assets	018	0	0
9.	Tangible fixed assets in progress	019	9,680	0
10.	Advance payments for tangible fixed assets	020	0	0
III.	Total long-term financial assets	021	0	0
1.	Shares in controlled organizations	022	0	0
2.	Shares in organizations with substantial influence	023	0	0
3.	Other securities and shares	024	0	0
4.	Loans to affiliates	025	0	0
5.	Other long-term loans	026	0	0
6.	Other long-term financial investments	027	0	0
7.	Financial investment acquired	028	0	0
IV.	Total accumulate depreciation of fixed assets	029	6,447	5,752
1.	Accumulated depreciation of research and development	030	0	0
2.	Accumulated depreciation of software	031	233	310
3.	Accumulated depreciation of valuable rights	032	0	0
4.	Accumulated depreciation of low valuable intangible fixed assets	033	15	15
5.	Accumulated depreciation of other intangible fixes assets	034	0	0
6.	Accumulated depreciation of constructions	035	0	119
7.	Accumulated depreciation of equipment	036	5,489	4,628
8.	Accumulated depreciation of perennial crops	037	0	0
9.	Accumulated depreciation of breeding and draught animals	038	0	0
10.	Accumulated depreciation of low value tangible fixed assets	039	710	680
11.	Accumulated depreciation of other tangible fixed assets	040	0	0

Label	Layout and labeling of items of the balance sheet	Line number	Balance as of the end of last period	Balance as of the end of reporting period
	ASSETS	x		
B.	Total current assets	041	29,809	20,235
I.	Total inventory	042	160	160
1.	Material in stock	043	160	160
2.	Material in transit	044	0	0
3.	Work in progress	045	0	0
4.	Semi-finished products	046	0	0
5.	Finished products	047	0	0
6.	Animals	048	0	0
7.	Merchandise in stock	049	0	0
8.	Merchandise in transit	050	0	0
9.	Advanced payments for inventory	051	0	0
II.	Total receivables	052	4,194	822
1.	Trade receivables	053	2,416	769
2.	Bills of exchange	054	0	0
3.	Discounted securities	055	0	0
4.	Advance payments for overhead costs	056	1,454	684
5.	Other receivables	057	97	97
6.	Receivables from employees	058	84	66
7.	Receivables from social security and health insurance	059	0	0
8.	Income tax	060	0	0
9.	Other direct taxes	061	0	0
10.	Value added tax	062	0	0
11.	Other taxes and fees	063	0	0
12.	Receivables from national budget	064	0	0
13.	Receivables from regional budgets	065	59	0
14.	Receivables from association members	066	0	0
15.	Receivables from fixed-term operations and options	067	0	0
16.	Receivables from issued bonds	068	0	0
17.	Other receivables	069	84	25
18.	Estimated receivables	070	0	38
19.	Adjustment to receivables	071	0	-857
III.	Total short-term financial assets	072	25,272	18,922
1.	Cash	073	451	601
2.	Cash equivalents	074	66	23
3.	Bank accounts	075	24,755	18,298
4.	Equity securities	076	0	0
5.	Debt securities	077	0	0
6.	Other securities	078	0	0
7.	Short-term financial assets acquired	079	0	0
8.	Money in transit	080	0	0
IV.	Total other assets	081	183	331
1.	Deferred expenses	082	99	78
2.	Accrued income	083	84	253
3.	Exchange rate differences	084	0	0
Total assets		085	40,249	29,962

Label	Layout and labeling of items of the balance sheet	Line number	Balance as of the end of last period	Balance as of the end of reporting period
	LIABILITIES			
A.	Total equity	086	26,387	17,972
I.	Total capital	087	26,152	19,672
1.	Capital	088	3,567	3,837
2.	Funds	089	22,585	15,835
3.	Differences from revaluation of financial assets and liabilities	090	0	0
II.	Total profit/loss	091	234	1,700
1.	Profit/loss account	092	0	1,700
2.	Profit/loss in approval process	093	12	0
3.	Retained earnings/accumulated loss from previous year	094	222	0
B.	Total other sources	095	13,862	11,990
I.	Total reserves	096	0	0
1.	Reserves	097	0	0
II.	Total long-term payables	098	9,500	9,500
1.	Long-term bank loans	099	0	0
2.	Issued bonds	100	0	0
3.	Payables from lease	101	0	0
4.	Long-term advances received	102	0	0
5.	Long-term bills for collection	103	0	0
6.	Estimated payables	104	0	0
7.	Other long-term payables	105	9,500	9,500
III.	Total short-term payables	106	3,344	2,236
1.	Trade payables	107	183	163
2.	Bills of exchange	108	0	0
3.	Advances received	109	0	1
4.	Other payables	110	0	0
5.	Payroll	111	1,222	985
6.	Other payables to employees	112	21	31
7.	Payables to social security and health insurance	113	573	496
8.	Income tax	114	0	4
9.	Other direct taxes	115	170	144
10.	Value added tax	116	0	0
11.	Other taxes and fees	117	0	0
12.	Payables to national budget	118	165	13
13.	Payables to regional budgets	119	0	0
14.	Payables from issued securities and shares	120	0	0
15.	Payables to association members	121	0	0
16.	Payables from fixed term operations and options	122	0	0
17.	Other payables	123	939	188
18.	Short-term bank loans	124	0	0
19.	Discount credits	125	0	0
20.	Issued short-term bonds	126	0	0
21.	Treasury bonds	127	0	0
22.	Estimated payables	128	71	211
23.	Other short-term financial assistance	129	0	0
IV.	Total other liabilities	130	1,018	254
1.	Accrued expenses	131	866	44
2.	Deferred income	132	152	198
3.	Exchange rate differences	133	0	12
Total liabilities		134	40,249	29,962

Statement of financial position

STATEMENT OF FINANCIAL POSITION [in thousands]				
Layout and labeling of items of the statement of financial position	Line number	Activities		
		Main	Economic	Total
Expenses	001	x	x	x
Total consumption	002	8,963	111	9,074
Materials	003	8,629	94	8,723
Energy	004	334	17	351
Other non-storable consumption	005	0	0	0
Merchandise	006	0	0	0
Total services	007	12,322	177	12,499
Repairs and maintenance	008	92	4	96
Travel expenses	009	2,498	4	2,502
Entertainment expenses	010	117	2	119
Other services	011	9,615	167	9,782
Total personnel expenses	012	14,796	603	15,399
Wages and salaries	013	11,063	440	11,503
Compulsory social insurance	014	3,125	147	3,272
Other social insurance	015	104	0	104
Compulsory social costs	016	241	9	250
Other social costs	017	263	7	270
Total taxes and fees	018	105	0	105
Road tax	019	0	0	0
Real estate tax	020	0	0	0
Other taxes and fees	021	105	0	105
Total other expenses	022	22,249	5	22,254
Contractual penalties and late payment interest	023	0	0	0
Other fines and penalties	024	0	0	0
Uncollectible receivables write-offs	025	0	0	0
Interest	026	1	0	1
Exchange rate losses	027	70	0	70
Donations	028	14,993	0	14,993
Deficiencies and damages	029	358	0	358
Other expenses	030	6,827	5	6,832
Total depreciation, assets sold, reserves and adjustments	031	610	857	1,467
Amortization of fixed intangible and tangible assets	032	610	0	610
Net book value of fixed intangible and tangible assets sold	033	0	0	0
Securities and shares sold	034	0	0	0
Materials sold	035	0	0	0
Reserves	036	0	0	0
Adjustments	037	0	857	857
Total contributions	038	23	0	23
Contributions paid to affiliates	039	0	0	0
Paid membership fees	040	23	0	23
Total income tax	041	0	0	0
Total income tax	042	0	0	0
Total expenses	043	59,068	1,753	60,821

Revenues	044	x	x	x
Total revenues from sale of goods and services	045	304	522	826
Revenues from sale of self-produced goods	046	0	0	0
Revenues from sale of services	047	304	249	553
Revenues from sale of merchandise	048	0	273	273
Total changes in inventory	049	0	0	0
Changes in inventory of work in progress	050	0	0	0
Changes in inventory of semi-finished products	051	0	0	0
Changes in inventory of finished products	052	0	0	0
Changes in inventory of animals	053	0	0	0
Total capitalization	054	0	0	0
Capitalization of materials and goods	055	0	0	0
Capitalization of internal services	056	0	0	0
Capitalization of fixed intangible assets	057	0	0	0
Capitalization of fixed tangible assets	058	0	0	0
Total other revenues	059	29,958	1,166	31,124
Contractual penalties and late payment interests	060	0	0	0
Other fines and penalties	061	0	0	0
Payments for written-off debts	062	0	0	0
Interest	063	5	116	121
Exchange rate gains	064	225	0	225
Settlement of funds	065	29,692	0	29,692
Other revenues	066	36	1,050	1,086
Total revenues from sale of assets, reserves and adjustments	067	0	219	219
Revenues from sale of fixed intangible and tangible assets	068	0	201	201
Revenues from sale of securities and shares	069	0	0	0
Revenues from sale of materials	070	0	18	18
Yields on short-term financial assets	071	0	0	0
Reserves	072	0	0	0
Yields on long-term financial assets	073	0	0	0
Adjustments	074	0	0	0
Total received contributions	075	6,246	0	6,246
Contributions received from affiliates	076	0	0	0
Received contributions (donations)	077	6,246	0	6,246
Received membership fees	078	0	0	0
Total subsidies for overhead costs	079	20,452	258	20,710
Subsidies for overhead costs	080	20,452	258	20,710
Total revenues	081	56,960	2,165	59,125
Profit or loss before tax	082	-2,108	412	-1,696
Income tax	083	0	4	4
Profit or loss after tax	084	-2,108	408	-1,700

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ADRA CZ Civic Association
Klikatá 1238/90c
Prague 158 00
www.adra.cz, adra@adra.cz

ADRA Foundation
Klikatá 46
Prague 158 00
www.nadace-adra.cz, nadace@adra.cz

Photo: ADRA | Design: Martina Podoláčková
Translated by: Eva Galovičová
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